

Monthly Monitoring Report **December 2020**

Compiled by :
Regional Services Division, IGNOU HQ,
New Delhi-110068

Contents

Highlights of MMR – December 2020.....	4
PART I - Academic Activities.....	7
Table 1: Regional Centre wise digital promotional initiative/activities undertaken in December 2020. .	8
Table 2: Regional Centre wise number of press releases/media publicity done in December 2020.	10
Table 3: Regional Centre wise other academic activities in December 2020.....	12
Table 4: Regional Centre participation by the academics in Research and Faculty development activities in December 2020.....	13
PART II - Activities of the Regional Centre.....	15
Table 5: Regional Centre wise meetings organized in December 2020.	16
Table 6: Regional Centre wise capacity buildings Programme of Study Centers functionaries in December 2020.....	18
Table 7: Regional Centers wise in-house meetings with academic and staff in December 2020.....	20
Table 8: Regional Centre wise activities for strengthening of LSCs network and empanelment of academic counselors in December 2020.....	22
Table 9: Regional Centre wise digital monitoring of virtual academic counseling sessions in December 2020.	24
Table 10: Regional Centre wise induction meetings attended/participated by RC academics in December 2020.....	26
PART III - Activities at the Learner Support Centers.....	28
Table 11: Regional Centre wise Induction meetings organized at LSCs in December 2020.	29
Table 12: Students’ Grievance Redressal Camps (Digital) organized by LSCs in December 2020.....	31
Table 13: Number of scanned copies of assignments received at Study Centers under different Regional Centers in December 2020.....	33
Table 14: Regional Centre wise number of online academic sessions held during the month of December 2020.	35
Table 15: Regional Centers wise students queries handled through various modes in December 2020.	38
Table 16: Regional Centre wise total number of students’ queries handled in December 2020.	40
Table 17: Regional Centers wise number of SMSs utilized for students support in December 2020. ...	42
PART V- Accounts & Finance.....	44
Table 18: Regional Centre wise total expenditure during the December 2020	45
Table 19: Regional Centre wise expenditure on Salaries of Regular Staff in December 2020.	47
Table 20: Regional Centre wise expenditure on salaries of DW staff in December 2020.....	49

Table 21: Regional Centre wise expenditure on Regional Centre’ Security in December 2020.	51
Table 22: Regional Centre wise expenditure on rent of Regional Centre’ Building in December 2020.	53
Table 23: Regional Centre wise expenditure on tours and travels in December 2020.	55
Table 24: Regional Centre wise expenditure on meetings/orientations/workshops’ in December 2020.	57
Table 25: Regional Centre wise expenditure on Printing/Publicity etc in December 2020.....	59
Table 26: Regional Centre wise other expenditure in December 2020.....	61
PART VI – Expenditures On Functioning of Learner Support Centers	63
Table 27: Regional Centre wise expenditure on payment of salaries of Part-time functionaries of LSCs in December 2020.	64
Table 28: Regional Centre wise expenditure on payment for Counseling, Assignment Evaluation, Practical’s etc in December 2020.....	66
Table 29: Regional Centre wise expenditure on the functioning (salaries + counseling, assignments, evaluation) of LSCs in December 2020.....	68
Table 30: Regional Centre wise staff strength in the reporting month (December 2020).	71
PART VIII – Ratio – Expenditure Enrollment & Staff.....	73
Table 30: Regional Centre wise per student’ expenditure in month of December 2020.	74
Table 31: Regional Centre wise staff-expenditure ratio during month of December 2020.	76
Table 32: Regional Centre wise staff-enrollment ratio during month of December 2020.....	78
Annexure I	80
Regional Centre Wise Total Enrollment in January 2020 Session	80
(Fresh + RR)	80
Annexure II.....	83
Item-wise Expenditure of Regional Centers.....	83

Highlights of MMR – December 2020

(A) Academic Activities	
Digital promotional initiative/activities to enhance outreach	215
Number of press releases/ media publicity released	177
Any other (Please specify)	84
(B) Activities of the Regional Centre	
<i>Meetings/Orientations through digital platform</i>	
(i) In-house meetings	114
(ii) Coordinators Meetings	33
(iii) RCs Orientation Programme of ACs organized by	8
(iv) Orientation Programme for PTFs of Study Centers organized by RCs	2
(v) Name (Programme Code) and Number of Programmes for which Project viva – voce held at Regional Centre	35
Number of Scanned copies of assignments submitted by students at Regional Centre	
	114296
<i>Strengthening of LSCs</i>	
Number of New Study Centre Proposals sent to HQ (If any)	5
No of New Programmes Activation Proposals sent to HQ (If any)	3
Number of New Academic Counselors' Empanelment processed from RCs	296
Number of New Academic Counselors' Empanelment processed from LSCs	318
Number of New Academic Counselors' added in the RSD portal	422
<i>c) Monitoring of LSCs/ECs</i>	
Number of inductions meetings attended/addressed by RC academics	59
Number of academic counseling sessions (Digital) monitored by RC academic	1099
Number of assignments	
<i>Received</i>	707679
<i>Evaluated</i>	402921
<i>In process</i>	221130
<i>Pending</i>	73762
<i>Award Transmitted</i>	549917
(C) Activities at the Learner Support Centers	
Number of digital Induction Meeting(s) organized by LSCs	46
Number of online academic counseling sessions organized by LSCs	1832
Number of online Grievance Redressal Camp(s) organized by LSCs	44

Number of Scanned copies of assignments submitted by students Study center	144961
(D) Student Support Services	
a) Learner / other Queries Handled	
Post	11557
Email	74903
Phone	62835
i-GRAM	32365
Face to Face Queries	13568
Face Book, if applicable	5289
Twitter, if applicable	178
RTI	42
Court Cases	6
Digital Grievance Redressal Camp(s) organized by RC	216
Total	
b) Utilization of the SMS Service for Learner Support	
IGNOU Programmes for New Admission	34477
Deficiency in the Fresh Admission Forms	5323
Confirmation of New Admission	38999
Information regarding Induction Meeting	3075
Confirmation of New Admission	6369
Submission of Re - registration	78312
Confirmation of Re - registration	1469
Face to Face Counseling schedule	16255
Collection of study material	12254
Submission of assignment	119698
Term End Examination Hall Ticket	4053
Practical Examinations	683
Project Viva Voce, workshop	16442
Declaration of the term end examination result	0
Placement activities	0
Convocation/degree	870
Any other.....	712776
Total	1051055
(E) Research and Academic Development Activities	
Systemic Research Activity (ies) performed on strengthening of the Open and Distance Learning	4
Research Article(s) Published	7

Digital Conference/Webinar Organized	44
Digital Conference/Webinar Attended	60
Digital Faculty Development Programme(s) Organized	4
Digital Faculty Development Programme(s) Attended	7
Participation in Interactive Radio Counseling Session (Gyan Vani/ AIR)	27
Participation in Doordarshan/Other Electronic Media Channel Programmes	2
Participation in Phone in Programmes on Career Counselling Organized by digital media	0
Any other Activity...	16
Major Expenditure (Please report under these heads only):	
Regular Staff Salary	55805474
Daily Wage payment	10719571
Security	4308861
Building Rent	6369562
Travel and hiring of taxi	355546
Meeting/ workshop/Orientation Programme etc	71237
Printing/Publicity	1524200
LSC/PSC/SSC Payments (Salary of Part Time functionaries)	27054862
LSC/PSC/SSC Payments (Counselling, Assignment Evaluation, Practical's etc)	28602889
Other Expenditure (Total of remaining expenditures which are not covered under the above heads)...	18735427
Total	153547629
Staff Strength	
Academic Staff	152
Non Academic Staff	405
Daily Wage staff Engaged at Regional Centre	429
Daily Wage staff Engaged at Ware House	31
Security Guard	174
Total	1191

PART I - Academic Activities

Table 1: Regional Centre wise digital promotional initiative/activities undertaken in December 2020.

S. No.	Regional Centers	Digital promotional initiative/activities to enhance outreach	% of Total activities
1.	Agartala	3	1.40
2.	Ahmedabad	22	10.23
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	31	14.42
6.	Bhagalpur	12	5.58
7.	Bhopal	8	3.72
8.	Bhubaneswar	58	26.98
9.	Bijapur	5	2.33
10.	Chandigarh	0	0.00
11.	Chennai	2	0.93
12.	Cochin	0	0.00
13.	Darbhanga	0	0.00
14.	Dehradun	0	0.00
15.	Delhi-1	1	0.47
16.	Delhi-2	1	0.47
17.	Delhi-3	0	0.00
18.	Deoghar	3	1.40
19.	Gangtok	9	4.19
20.	Guwahati	0	0.00
21.	Hyderabad	0	0.00
22.	Imphal	0	0.00
23.	Itanagar	0	0.00
24.	Jabalpur	2	0.93
25.	Jaipur	5	2.33
26.	Jammu	1	0.47
27.	Jodhpur	17	7.91
28.	Jorhat	0	0.00
29.	Karnal	5	2.33
30.	Khanna	0	0.00
31.	Kohima	0	0.00
32.	Kolkata	1	0.47
33.	Koraput	0	0.00
34.	Lucknow	6	2.79
35.	Madurai	1	0.47
36.	Mumbai	3	1.40
37.	Nagpur	4	1.86

38.	Noida	1	0.47
39.	Panaji	2	0.93
40.	Patna	0	0.00
41.	Port Blair	0	0.00
42.	Pune	2	0.93
43.	Raghunathganj		0.00
44.	Raipur	0	0.00
45.	Rajkot	0	0.00
46.	Ranchi	1	0.47
47.	Saharsa	0	0.00
48.	Shillong	0	0.00
49.	Shimla	1	0.47
50.	Siliguri	0	0.00
51.	Srinagar	0	0.00
52.	Trivendrum	0	0.00
53.	Varanasi	1	0.47
54.	Vatakara	5	2.33
55.	Vijayawada	0	0.00
56.	Vishakhapatnam	2	0.93
	Total	215	100.00

- Information communicated through social medias like FB, Twitter, GV and Emails

Table 2: Regional Centre wise number of press releases/media publicity done in December 2020.

S. No.	Regional Centers	Number of press releases/ media publicity released	% of Total press releases
1.	Agartala	4	2.26
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	1	0.56
6.	Bhagalpur	1	0.56
7.	Bhopal	2	1.13
8.	Bhubaneswar	3	1.69
9.	Bijapur	2	1.13
10.	Chandigarh	3	1.69
11.	Chennai	7	3.95
12.	Cochin	4	2.26
13.	Darbhanga	11	6.21
14.	Dehradun	4	2.26
15.	Delhi-1	0	0.00
16.	Delhi-2	0	0.00
17.	Delhi-3	0	0.00
18.	Deoghar	16	9.04
19.	Gangtok	0	0.00
20.	Guwahati	0	0.00
21.	Hyderabad	0	0.00
22.	Imphal	0	0.00
23.	Itanagar	0	0.00
24.	Jabalpur	1	0.56
25.	Jaipur	6	3.39
26.	Jammu	1	0.56
27.	Jodhpur	6	3.39
28.	Jorhat	0	0.00
29.	Karnal	5	2.82
30.	Khanna	2	1.13
31.	Kohima	0	0.00
32.	Kolkata	1	0.56
33.	Koraput	1	0.56
34.	Lucknow	30	16.95
35.	Madurai	1	0.56
36.	Mumbai	0	0.00
37.	Nagpur	0	0.00

38.	Noida	1	0.56
39.	Panaji	0	0.00
40.	Patna	5	2.82
41.	Port Blair	0	0.00
42.	Pune	2	1.13
43.	Raghunathganj		0.00
44.	Raipur	14	7.91
45.	Rajkot	2	1.13
46.	Ranchi	20	11.30
47.	Saharsa	5	2.82
48.	Shillong	0	0.00
49.	Shimla	2	1.13
50.	Siliguri	0	0.00
51.	Srinagar	0	0.00
52.	Trivendrum	2	1.13
53.	Varanasi	2	1.13
54.	Vatakara	9	5.08
55.	Vijayawada	0	0.00
56.	Vishakhapatnam	1	0.56
	Total	177	100.00

Table 3: Regional Centre wise other academic activities in December 2020.

S. No.	Regional Centers	Any other (Please specify)	% of Total
1.	Bhopal	1	1.19
2.	Delhi-3	1	1.19
3.	Deoghar	1	1.19
4.	Imphal	1	1.19
5.	Itanagar	1	1.19
6.	Patna	2	2.38
7.	Vatakara	2	2.38
8.	Aligarh	3	3.57
9.	Darbhanga	3	3.57
10.	Delhi-2	3	3.57
11.	Madurai	3	3.57
12.	Karnal	4	4.76
13.	Port Blair	5	5.95
14.	Koraput	6	7.14
15.	Chennai	7	8.33
16.	Chandigarh	13	15.48
17.	Dehradun	13	15.48
18.	Raipur	15	17.86
	Total	84	100.00

Table 4: Regional Centre participation by the academics in Research and Faculty development activities in December 2020.

S. No.	Regional Centers	Research Activities	% of total
1.	Agartala	1	0.58
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	75	43.86
6.	Bhagalpur	0	0.00
7.	Bhopal	8	4.68
8.	Bhubaneswar	0	0.00
9.	Bijapur	1	0.58
10.	Chandigarh	0	0.00
11.	Chennai	0	0.00
12.	Cochin	1	0.58
13.	Darbhanga	0	0.00
14.	Dehradun	0	0.00
15.	Delhi-1	2	1.17
16.	Delhi-2	5	2.92
17.	Delhi-3	1	0.58
18.	Deoghar	0	0.00
19.	Gangtok	1	0.58
20.	Guwahati	0	0.00
21.	Hyderabad	0	0.00
22.	Imphal	1	0.58
23.	Itanagar	0	0.00
24.	Jabalpur	1	0.58
25.	Jaipur	7	4.09
26.	Jammu	0	0.00
27.	Jodhpur	6	3.51
28.	Jorhat	0	0.00
29.	Karnal	3	1.75
30.	Khanna	0	0.00
31.	Kohima	4	2.34
32.	Kolkata	0	0.00
33.	Koraput	2	1.17
34.	Lucknow	7	4.09
35.	Madurai	2	1.17
36.	Mumbai	0	0.00
37.	Nagpur	5	2.92
38.	Noida	2	1.17

39.	Panaji	1	0.58
40.	Patna	9	5.26
41.	Port Blair	2	1.17
42.	Pune	0	0.00
43.	Raghunathganj	0	0.00
44.	Raipur	0	0.00
45.	Rajkot	0	0.00
46.	Ranchi	5	2.92
47.	Saharsa	0	0.00
48.	Shillong	0	0.00
49.	Shimla	4	2.34
50.	Siliguri	0	0.00
51.	Srinagar	0	0.00
52.	Trivendrum	0	0.00
53.	Varanasi	11	6.43
54.	Vatakara	2	1.17
55.	Vijayawada	1	0.58
56.	Vishakhapatnam	1	0.58
57.	Total	171	100.00

PART II - Activities of the Regional Centre

Table 5: Regional Centre wise meetings organized in December 2020.

S. No.	Regional Centers	In house meetings	Coordinators Meetings	Orientation Programme of ACs	Orientati on Programme for PTFs	No. of Project viva-voce held	Meeting with hqrs and RSD - Participated	Meetin g with hqrs & RSD	Any other (Please specify)	Total
1.	Agartala	7	3	0	0	0	0	0	0	10
2.	Ahmedabad	0	1	1	0	1	1	0	0	4
3.	Aizwal	0	1	0	0	0	0	0	0	1
4.	Aligarh	0	0	0	0	0	0	0	0	0
5.	Bangalore	4	1	0	0	0	3	1	0	9
6.	Bhagalpur	0	0	0	0	0	5	0	0	5
7.	Bhopal	4	0	1	0	1	4	1	0	11
8.	Bhubaneswar	7	0	0	0	0	0	0	0	7
9.	Bijapur	1	3	1	0	10	0	0	0	15
10.	Chandigarh	0	0	2	0	0	0	0	3	5
11.	Chennai	5	1	0	0	1	6	1	1	15
12.	Cochin	0	0	0	0	1	12	1	0	14
13.	Darbhanga	0	0	0	0	0	0	0	2	2
14.	Dehradun	0	1	0	0	0	0	0	12	13
15.	Delhi-1	1	1	0	0	0	5	1	3	11
16.	Delhi-2	8	0	0	0	0	5	15	3	31
17.	Delhi-3	0	0	0	0	0	0	0	1	1
18.	Deoghar	0	0	0	0	0	0	0	0	0
19.	Gangtok	1	0	0	0	1	5	0	0	7
20.	Guwahati	1	1	0	0	0	0	4	0	6
21.	Hyderabad	0	1	0	0	0	0	0	1	2
22.	Imphal	1	0	0	0	1	6	0	0	8
23.	Itanagar	0	0	0	0	0	0	0	0	0
24.	Jabalpur	6	1	1	2	0	1	0	2	13
25.	Jaipur	2	2	0	0	0	5	5	0	14
26.	Jammu	0	0	0	0	6	2	1	0	9
27.	Jodhpur	0	1	0	0	1	7	0	0	9
28.	Jorhat	0	1	0	0	0	9	1	0	11
29.	Karnal	12	1	0	0	0	4	0	0	17
30.	Khanna	2	0	0	0	0	7	1	0	10
31.	Kohima	0	0	0	0	3	6	0	0	9
32.	Kolkata	3	1	0	0	0	6	1	0	11
33.	Koraput	0	0	0	0	0	0	0	0	0
34.	Lucknow	2	0	0	0	0	0	0	0	2
35.	Madurai	3	2	0	0	0	1	0	22	28
36.	Mumbai	1	0	0	0	3	6	1	0	11
37.	Nagpur	1	1	0	0	0	8	0	0	10
38.	Noida	7	0	0	0	0	8	8	0	23
39.	Panaji	0	0	0	0	0	2	0	9	11
40.	Patna	4	3	1	0	0	4	2	0	14
41.	Port Blair	0	0	0	0	1	0	0	0	1

42.	Pune	3	1	0	0	0	0	0	0	4
43.	Raghunathganj									0
44.	Raipur	0	0	0	0	4	0	0	0	4
45.	Rajkot	0	0	0	0	0	10	0	0	10
46.	Ranchi	3	2	1	0	0	7	0	0	13
47.	Saharsa	2	0	0	0	0	7	0	0	9
48.	Shillong	0	0	0	0	0	6	0	0	6
49.	Shimla	2	1	0	0	0	5	1	2	11
50.	Siliguri	0	0	0	0	0	0	0	0	0
51.	Srinagar	10	0	0	0	0	4	1	0	15
52.	Trivendrum	0	0	0	0	0	0	5	0	5
53.	Varanasi	6	0	0	0	1	5	0	1	13
54.	Vatakara	1	0	0	0	0	7	0	0	8
55.	Vijayawada	2	1	0	0	0	6	0	0	9
56.	Vishakhapatnam	2	1	0	0	0	3	0	0	6
	Total	114	33	8	2	35	188	51	62	493

*emails sent

Table 6: Regional Centre wise capacity buildings Programme of Study Centers functionaries in December 2020.

S. No.	Regional Centre	Coordinators Meetings	Orientation Programme of ACs	Orientation Programme for PTFs	Total	% of total
1.	Agartala	3	0	0	3	6.98
2.	Ahmedabad	1	1	0	2	4.65
3.	Aizwal	1	0	0	1	2.33
4.	Aligarh	0	0	0	0	0.00
5.	Bangalore	1	0	0	1	2.33
6.	Bhagalpur	0	0	0	0	0.00
7.	Bhopal	0	1	0	1	2.33
8.	Bhubaneswar	0	0	0	0	0.00
9.	Bijapur	3	1	0	4	9.30
10.	Chandigarh	0	2	0	2	4.65
11.	Chennai	1	0	0	1	2.33
12.	Cochin	0	0	0	0	0.00
13.	Darbhanga	0	0	0	0	0.00
14.	Dehradun	1	0	0	1	2.33
15.	Delhi-1	1	0	0	1	2.33
16.	Delhi-2	0	0	0	0	0.00
17.	Delhi-3	0	0	0	0	0.00
18.	Deoghar	0	0	0	0	0.00
19.	Gangtok	0	0	0	0	0.00
20.	Guwahati	1	0	0	1	2.33
21.	Hyderabad	1	0	0	1	2.33
22.	Imphal	0	0	0	0	0.00
23.	Itanagar	0	0	0	0	0.00
24.	Jabalpur	1	1	2	4	9.30
25.	Jaipur	2	0	0	2	4.65
26.	Jammu	0	0	0	0	0.00
27.	Jodhpur	1	0	0	1	2.33
28.	Jorhat	1	0	0	1	2.33
29.	Karnal	1	0	0	1	2.33
30.	Khanna	0	0	0	0	0.00
31.	Kohima	0	0	0	0	0.00
32.	Kolkata	1	0	0	1	2.33
33.	Koraput	0	0	0	0	0.00
34.	Lucknow	0	0	0	0	0.00
35.	Madurai	2	0	0	2	4.65
36.	Mumbai	0	0	0	0	0.00
37.	Nagpur	1	0	0	1	2.33
38.	Noida	0	0	0	0	0.00
39.	Panaji	0	0	0	0	0.00
40.	Patna	3	1	0	4	9.30

41	Port Blair	0	0	0	0	0.00
42	Pune	1	0	0	1	2.33
43	Raghunathg anj	0	0	0	0	0.00
44	Raipur	0	0	0	0	0.00
45	Rajkot	0	0	0	0	0.00
46	Ranchi	2	1	0	3	6.98
47	Saharsa	0	0	0	0	0.00
48	Shillong	0	0	0	0	0.00
49	Shimla	1	0	0	1	2.33
50	Siliguri	0	0	0	0	0.00
51	Srinagar	0	0	0	0	0.00
52	Trivendrum	0	0	0	0	0.00
53	Varanasi	0	0	0	0	0.00
54	Vatakara	0	0	0	0	0.00
55	Vijayawada	1	0	0	1	2.33
56	Vishakhapat nam	1	0	0	1	2.33
	Total	33	8	2	43	100.00

Table 7: Regional Centers wise in-house meetings with academic and staff in December 2020.

S. No.	Regional Centre	No. of In-house meetings
1.	Agartala	7
2.	Ahmedabad	0
3.	Aizwal	0
4.	Aligarh	0
5.	Bangalore	4
6.	Bhagalpur	0
7.	Bhopal	4
8.	Bhubaneswar	7
9.	Bijapur	1
10.	Chandigarh	0
11.	Chennai	5
12.	Cochin	0
13.	Darbhanga	0
14.	Dehradun	0
15.	Delhi-1	1
16.	Delhi-2	8
17.	Delhi-3	0
18.	Deoghar	0
19.	Gangtok	1
20.	Guwahati	1
21.	Hyderabad	0
22.	Imphal	1
23.	Itanagar	0
24.	Jabalpur	6
25.	Jaipur	2
26.	Jammu	0
27.	Jodhpur	0
28.	Jorhat	0
29.	Karnal	12
30.	Khanna	2
31.	Kohima	0
32.	Kolkata	3
33.	Koraput	0
34.	Lucknow	2
35.	Madurai	3
36.	Mumbai	1
37.	Nagpur	1
38.	Noida	7
39.	Panaji	0

40.	Patna	4
41.	Port Blair	0
42.	Pune	3
43.	Raghunathganj	0
44.	Raipur	0
45.	Rajkot	0
46.	Ranchi	3
47.	Saharsa	2
48.	Shillong	0
49.	Shimla	2
50.	Siliguri	0
51.	Srinagar	10
52.	Trivendrum	0
53.	Varanasi	6
54.	Vatakara	1
55.	Vijayawada	2
56.	Vishakhapatnam	2
	Total	114

Table 8: Regional Centre wise activities for strengthening of LSCs network and empanelment of academic counselors in December 2020

S. No.	Regional Centers	Proposals for New LSC sent to HQ	Programmes Activation Proposals sent to HQ)	Academic Counselors' Empanelment processed from Regional Centers	Academic Counselors' Empanelment processed from LSCs	Academic Counselors' added in the RSD portal	Scanned assignments received
1.	Agartala	0	0	0	0	0	625
2.	Ahmedabad	0	0	0	0	0	0
3.	Aizwal	0	0	0	0	0	0
4.	Aligarh	1	0	8	2	0	0
5.	Bangalore	0	0	0	1	0	86
6.	Bhagalpur	0	0	0	0	0	0
7.	Bhopal	0	0	0	0	0	0
8.	Bhubaneswar	0	0	0	0	120	0
9.	Bijapur	0	0	1	3	17	29
10.	Chandigarh	0	1	4	0	0	0
11.	Chennai	0	0	12	12	5	9
12.	Cochin	1	0	0	0	0	0
13.	Darbhanga	0	0	7	0	0	0
14.	Dehradun	0	0	7	0	7	0
15.	Delhi-1	0	0	14	14	0	0
16.	Delhi-2	0	0	5	60	0	932
17.	Delhi-3	0	1	26	19	9	2554
18.	Deoghar	0	0	0	0	0	15539
19.	Gangtok	0	0	3	4	3	0
20.	Guwahati	0	0	3	0	3	0
21.	Hyderabad	0	0	0	0	0	0
22.	Imphal	0	0	0	0	0	0
23.	Itanagar	0	0	0	0	0	0
24.	Jabalpur	0	0	3	3	0	0
25.	Jaipur	0	0	33	33	30	4514
26.	Jammu	0	0	4	5	10	24965
27.	Jodhpur	0	0	0	0	0	1260
28.	Jorhat	0	0	3	3	0	176
29.	Karnal	0	0	10	10	10	27647
30.	Khanna	0	0	0	0	0	0
31.	Kohima	2	0	0	0	0	0
32.	Kolkata	0	0	2	0	0	15212
33.	Koraput	0	0	7	0	0	0
34.	Lucknow	0	0	25	25	29	0
35.	Madurai	0	0	0	0	0	0
36.	Mumbai	0	0	51	51	51	11600
37.	Nagpur	0	0	0	0	0	8499

38.	Noida	0	0	9	9	24	0
39.	Panaji	0	0	1	0	0	0
40.	Patna	0	0	1	30	31	0
41.	Port Blair	0	0	0	0	0	0
42.	Pune	0	0	0	0	0	0
43.	Raghunathganj						
44.	Raipur	0	0	0	0	0	0
45.	Rajkot	0	0	4	0	4	0
46.	Ranchi	0	0	18	16	3	128
47.	Saharsa	0	0	6	0	0	0
48.	Shillong	0	0	3	2	8	361
49.	Shimla	0	0	5	5	1	0
50.	Siliguri	0	0	0	0	11	0
51.	Srinagar	0	0	12	8	0	0
52.	Trivendrum	1	1	3	3	3	0
53.	Varanasi	0	0	0	0	27	0
54.	Vatakara	0	0	2	0	0	0
55.	Vijayawada	0	0	0	0	12	129
56.	Vishakhapatnam	0	0	4	0	4	31
	Total	5	3	296	318	422	114296

Table 9: Regional Centre wise digital monitoring of virtual academic counseling sessions in December 2020.

S. No.	Regional Centre	Number of academic counseling sessions (Digital) monitored	% of Total Counseling sessions
1.	Agartala	0	0.00
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	49	4.46
6.	Bhagalpur	1	0.09
7.	Bhopal	0	0.00
8.	Bhubaneswar	58	5.28
9.	Bijapur	4	0.36
10.	Chandigarh	0	0.00
11.	Chennai	6	0.55
12.	Cochin	33	3.00
13.	Darbhanga	0	0.00
14.	Dehradun	0	0.00
15.	Delhi-1	0	0.00
16.	Delhi-2	0	0.00
17.	Delhi-3	289	26.30
18.	Deoghar	0	0.00
19.	Gangtok	0	0.00
20.	Guwahati	0	0.00
21.	Hyderabad	0	0.00
22.	Imphal	6	0.55
23.	Itanagar	0	0.00
24.	Jabalpur	0	0.00
25.	Jaipur	0	0.00
26.	Jammu	87	7.92
27.	Jodhpur	0	0.00
28.	Jorhat	0	0.00
29.	Karnal	0	0.00
30.	Khanna	0	0.00
31.	Kohima	0	0.00
32.	Kolkata	43	3.91
33.	Koraput	0	0.00
34.	Lucknow	0	0.00
35.	Madurai	25	2.27
36.	Mumbai	119	10.83
37.	Nagpur	0	0.00
38.	Noida	0	0.00

39.	Panaji	0	0.00
40.	Patna	97	8.83
41.	Port Blair	0	0.00
42.	Pune	0	0.00
43.	Raghunathganj	0	0.00
44.	Raipur	0	0.00
45.	Rajkot	0	0.00
46.	Ranchi	116	10.56
47.	Saharsa	0	0.00
48.	Shillong	0	0.00
49.	Shimla	42	3.82
50.	Siliguri	4	0.36
51.	Srinagar	0	0.00
52.	Trivendrum	6	0.55
53.	Varanasi	0	0.00
54.	Vatakara	4	0.36
55.	Vijayawada	14	1.27
56.	Vishakhapatnam	96	8.74
	Total	1099	100.00

Table 10: Regional Centre wise induction meetings attended/participated by RC academics in December 2020.

S. No.	Regional Centre	Number of induction meetings attended	% of Total IM attended
57.	Agartala	0	0.00
58.	Ahmedabad	1	1.69
59.	Aizwal	0	0.00
60.	Aligarh	0	0.00
61.	Bangalore	4	6.78
62.	Bhagalpur	0	0.00
63.	Bhopal	0	0.00
64.	Bhubaneswar	0	0.00
65.	Bijapur	0	0.00
66.	Chandigarh	0	0.00
67.	Chennai	2	3.39
68.	Cochin	3	5.08
69.	Darbhangha	0	0.00
70.	Dehradun	0	0.00
71.	Delhi-1	2	3.39
72.	Delhi-2	0	0.00
73.	Delhi-3	2	3.39
74.	Deoghar	0	0.00
75.	Gangtok	0	0.00
76.	Guwahati	2	3.39
77.	Hyderabad	0	0.00
78.	Imphal	0	0.00
79.	Itanagar	0	0.00
80.	Jabalpur	1	1.69
81.	Jaipur	0	0.00
82.	Jammu	0	0.00
83.	Jodhpur	1	1.69
84.	Jorhat	3	5.08
85.	Karnal	0	0.00
86.	Khanna	0	0.00
87.	Kohima	0	0.00
88.	Kolkata	1	1.69
89.	Koraput	0	0.00
90.	Lucknow	0	0.00
91.	Madurai	2	3.39

92.	Mumbai	3	5.08
93.	Nagpur	1	1.69
94.	Noida	8	13.56
95.	Panaji	0	0.00
96.	Patna	1	1.69
97.	Port Blair	0	0.00
98.	Pune	0	0.00
99.	Raghunathganj	0	0.00
100.	Raipur	0	0.00
101.	Rajkot	2	3.39
102.	Ranchi	2	3.39
103.	Saharsa	1	1.69
104.	Shillong	0	0.00
105.	Shimla	9	15.25
106.	Siliguri	2	3.39
107.	Srinagar	0	0.00
108.	Trivendrum	0	0.00
109.	Varanasi	2	3.39
110.	Vatakara	1	1.69
111.	Vijayawada	1	1.69
112.	Vishakhapatnam	2	3.39
	Total	59	100.00

PART III - Activities at the Learner Support Centers

Table 11: Regional Centre wise Induction meetings organized at LSCs in December 2020.

S. No.	Regional Centers	Number of IM organized
1.	Agartala	0
2.	Ahmedabad	0
3.	Aizwal	0
4.	Aligarh	1
5.	Bangalore	1
6.	Bhagalpur	0
7.	Bhopal	0
8.	Bhubaneswar	0
9.	Bijapur	0
10.	Chandigarh	1
11.	Chennai	0
12.	Cochin	3
13.	Darbhanga	2
14.	Dehradun	1
15.	Delhi-1	1
16.	Delhi-2	0
17.	Delhi-3	0
18.	Deoghar	0
19.	Gangtok	0
20.	Guwahati	2
21.	Hyderabad	3
22.	Imphal	0
23.	Itanagar	0
24.	Jabalpur	0
25.	Jaipur	0
26.	Jammu	0
27.	Jodhpur	1
28.	Jorhat	0
29.	Karnal	0
30.	Khanna	1
31.	Kohima	0
32.	Kolkata	1
33.	Koraput	1
34.	Lucknow	1
35.	Madurai	2
36.	Mumbai	0
37.	Nagpur	0
38.	NOIDA	1
39.	Panaji	0

40.	Patna	2
41.	Port Blair	1
42.	Pune	0
43.	Raghunathganj	0
44.	Raipur	0
45.	Rajkot	2
46.	Ranchi	2
47.	Saharsa	0
48.	Shillong	0
49.	Shimla	9
50.	Siliguri	0
51.	Srinagar	0
52.	Trivandrum	0
53.	Varanasi	2
54.	Vatakara	3
55.	Vijayawada	0
56.	Vishakhapatnam	2
	Total	46

Table 12: Students' Grievance Redressal Camps (Digital) organized by LSCs in December 2020

S. No.	Regional Centers	Online Grievance Redressal Camps organized by LSCs	% of total Grievance Redressal Camps
1.	Agartala	0	0.00
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	30	68.18
6.	Bhagalpur	0	0.00
7.	Bhopal	0	0.00
8.	Bhubaneswar	0	0.00
9.	Bijapur	1	2.27
10.	Chandigarh	4	9.09
11.	Chennai	0	0.00
12.	Cochin	0	0.00
13.	Darbhangha	0	0.00
14.	Dehradun	4	9.09
15.	Delhi-1	0	0.00
16.	Delhi-2	0	0.00
17.	Delhi-3	0	0.00
18.	Deoghar	0	0.00
19.	Gangtok	0	0.00
20.	Guwahati	0	0.00
21.	Hyderabad	0	0.00
22.	Imphal	0	0.00
23.	Itanagar	0	0.00
24.	Jabalpur	1	2.27
25.	Jaipur	1	2.27
26.	Jammu	1	2.27
27.	Jodhpur	0	0.00
28.	Jorhat	0	0.00
29.	Karnal	0	0.00
30.	Khanna	2	4.55
31.	Kohima	0	0.00
32.	Kolkata	0	0.00
33.	Koraput	0	0.00
34.	Lucknow	0	0.00
35.	Madurai	0	0.00
36.	Mumbai	0	0.00

37.	Nagpur	0	0.00
38.	NOIDA	0	0.00
39.	Panaji	0	0.00
40.	Patna	0	0.00
41.	Port Blair	0	0.00
42.	Pune	0	0.00
43.	Raghunathganj	0	0.00
44.	Raipur	0	0.00
45.	Rajkot	0	0.00
46.	Ranchi	0	0.00
47.	Saharsa	0	0.00
48.	Shillong	0	0.00
49.	Shimla	0	0.00
50.	Siliguri	0	0.00
51.	Srinagar	0	0.00
52.	Trivendrum	0	0.00
53.	Varanasi	0	0.00
54.	Vatakara	0	0.00
55.	Vijayawada	0	0.00
56.	Vishakhapatnam	0	0.00
57.	Total	44	100.00

Table 13: Number of scanned copies of assignments received at Study Centers under different Regional Centers in December 2020.

S. No.	Regional Centers	Assignments received at Study Centers	% of total
1.	Agartala	0	0.00
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	5000	3.45
6.	Bhagalpur	0	0.00
7.	Bhopal	0	0.00
8.	Bhubaneswar	80	0.06
9.	Bijapur	0	0.00
10.	Chandigarh	0	0.00
11.	Chennai	62	0.04
12.	Cochin	0	0.00
13.	Darbhangha	0	0.00
14.	Dehradun	0	0.00
15.	Delhi-1	0	0.00
16.	Delhi-2	932	0.64
17.	Delhi-3	13273	9.16
18.	Deoghar	0	0.00
19.	Gangtok	0	0.00
20.	Guwahati	75	0.05
21.	Hyderabad	0	0.00
22.	Imphal	0	0.00
23.	Itanagar	0	0.00
24.	Jabalpur	0	0.00
25.	Jaipur	0	0.00
26.	Jammu	0	0.00
27.	Jodhpur	0	0.00
28.	Jorhat	1294	0.89
29.	Karnal	21990	15.17
30.	Khanna	0	0.00
31.	Kohima	2609	1.80
32.	Kolkata	0	0.00
33.	Koraput	0	0.00
34.	Lucknow	0	0.00
35.	Madurai	1146	0.79
36.	Mumbai	0	0.00
37.	Nagpur	485	0.33
38.	NOIDA	63560	43.85

39.	Panaji	0	0.00
40.	Patna	0	0.00
41.	Port Blair	0	0.00
42.	Pune	0	0.00
43.	Raghunathganj		0.00
44.	Raipur	0	0.00
45.	Rajkot	0	0.00
46.	Ranchi	32507	22.42
47.	Saharsa	0	0.00
48.	Shillong	0	0.00
49.	Shimla	0	0.00
50.	Siliguri	0	0.00
51.	Srinagar	0	0.00
52.	Trivendrum	1800	1.24
53.	Varanasi	0	0.00
54.	Vatakara	0	0.00
55.	Vijayawada	129	0.09
56.	Vishakhapatnam	19	0.01
	Total	144961	100.00

Table 14: Regional Centre wise number of online academic sessions held during the month of December 2020.

S. No.	Regional Centers	Number of online academic counseling sessions organized by LSCs	% of total counseling sessions
1.	Agartala	0	0.00
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	0	0.00
6.	Bhagalpur	0	0.00
7.	Bhopal	0	0.00
8.	Bhubaneswar	58	3.17
9.	Bijapur	6	0.33
10.	Chandigarh	0	0.00
11.	Chennai	22	1.20
12.	Cochin	41	2.24
13.	Darbhanga	0	0.00
14.	Dehradun	0	0.00
15.	Delhi-1	333	18.18
16.	Delhi-2	190	10.37
17.	Delhi-3	0	0.00
18.	Deoghar	0	0.00
19.	Gangtok	0	0.00
20.	Guwahati	0	0.00
21.	Hyderabad	0	0.00
22.	Imphal	6	0.33
23.	Itanagar	0	0.00
24.	Jabalpur	0	0.00
25.	Jaipur	0	0.00
26.	Jammu	87	4.75
27.	Jodhpur	0	0.00
28.	Jorhat	0	0.00
29.	Karnal	97	5.29
30.	Khanna	0	0.00
31.	Kohima	0	0.00
32.	Kolkata	12	0.66
33.	Koraput	0	0.00
34.	Lucknow	10	0.55
35.	Madurai	25	1.36
36.	Mumbai	119	6.50
37.	Nagpur	0	0.00
38.	Noida	0	0.00
39.	Panaji	0	0.00

40.	Patna	1	0.05
41.	Port Blair	0	0.00
42.	Pune	11	0.60
43.	Raghunathganj	0	0.00
44.	Raipur	0	0.00
45.	Rajkot	0	0.00
46.	Ranchi	116	6.33
47.	Saharsa	0	0.00
48.	Shillong	0	0.00
49.	Shimla	193	10.53
50.	Siliguri	0	0.00
51.	Srinagar	0	0.00
52.	Trivendrum	181	9.88
53.	Varanasi	0	0.00
54.	Vatakara	4	0.22
55.	Vijayawada	176	9.61
56.	Vishakhapatnam	144	7.86
	Total	1832	100.00

PART IV – Other Student Support Services

Table 15: Regional Centers wise students queries handled through various modes in December 2020.

S. No.	Regional Centers	*A	*B	*C	*D	*E	*F	*G	*H	*I	*J
1.	Agartala	12	37	298	53	0	0	0	0	0	0
2.	Ahmadabad	87	998	14	642	0	22	0	2	0	0
3.	Aizwal	0	70	130	20	0	0	0	0	0	0
4.	Aligarh	141	329	375	92	487	78	0	1	0	0
5.	Bangalore	700	1680	425	395	0	0	0	0	0	5
6.	Bhagalpur	82	356	310	123	0	0	0	0	0	0
7.	Bhopal	25	5000	4750	349	0	0	0	2	0	200
8.	Bhubaneswar	55	4500	950	856	0	2	4	1	0	0
9.	Bijapur	30	71	592	50	0	7	2	0	0	1
10.	Chandigarh	178	2300	2530	654	1384	3054	0	0	0	0
11.	Chennai	25	1578	1078	276	0	20	12	0	0	0
12.	Cochin	325	1527	382	610	0	31	0	0	0	0
13.	Darbhangha	501	217	203	142	441	0	0	0	0	0
14.	Dehradun	100	15	123	0	100	0	0	1	0	0
15.	Delhi-1	661	4296	0	4168	0	0	0	2	0	1
16.	Delhi-2	1119	4792	2787	3273	9075	0	0	1	0	0
17.	Delhi-3	754	11900	7579	2013	0	0	0	10	0	0
18.	Deoghar	185	282	1010	204	0	0	0	1	0	0
19.	Gangtok	6	36	325	4464	0	2	0	0	0	0
20.	Guwahati	260	1401	427	318	931	0	0	0	0	0
21.	Hyderabad	247	4470	1010	649	752	0	0	0	0	0
22.	Imphal	89	70	150	51	0	0	0	0	0	0
23.	Itanagar	0	27	151	41	206	147	0	0	0	0
24.	Jabalpur	15	300	515	40	0	0	0	0	0	0
25.	Jaipur	128	598	748	567	0	5	3	2	0	1
26.	Jammu	1565	825	8000	884	0	0	0	3	0	1
27.	Jodhpur	157	2582	1104	0	0	0	0	0	0	0
28.	Jorhat	36	469	1269	143	0	502	0	0	0	0
29.	Karnal	350	2650	650	1014	0	0	0	2	3	0
30.	Khanna	116	647	2863	1106	0	0	0	1	0	1
31.	Kohima	0	35	86	86	0	67	0	0	0	0
32.	Kolkata	387	1750	2102	1253	0	0	0	1	0	0
33.	Koraput	41	151	112	126	58	0	0	0	0	0
34.	Lucknow	312	1072	851	479	0	91	78	1	1	1
35.	Madurai	18	778	183	59	0	0	10	0	0	1
36.	Mumbai	123	2900	570	687	3	25	15	1	0	0
37.	Nagpur	198	1565	1700	129	0	149	28	1	0	4
38.	Noida	210	2518	190	1050	0	19	17	2	0	0
39.	Panaji	145	332	1682	87	0	0	0	0	0	0
40.	Patna	107	954	1300	1171	0	0	0	0	1	0
41.	Port Blair	54	108	506	38	0	178	0	0	0	0
42.	Pune	338	556	1122	395	0	0	0	0	0	0

43.	Raghunathganj	0	0	0	0	0	0	0	0	0	0
44.	Raipur	240	295	215	121	131	0	0	2	1	0
45.	Rajkot	222	479	639	92	0	1	1	0	0	0
46.	Ranchi	151	1846	2352	864	0	5	6	0	0	0
47.	Saharsa	49	73	113	119	0	104	0	1	0	0
48.	Shillong	201	331	131	59	0	38	0	0	0	0
49.	Shimla	7	1305	1316	378	0	0	0	1	0	0
50.	Siliguri	43	334	500	260	0	7	0	1	0	0
51.	Srinagar	10	61	240	394	0	123	0	0	0	0
52.	Trivendrum	682	896	3165	311	0	412	2	1	0	0
53.	Varanasi	26	1392	503	509	0	25	0	1	0	0
54.	Vatakara	0	382	1708	126	0	0	0	0	0	0
55.	Vijayawada	24	413	519	124	0	0	0	0	0	0
56.	Vishakhapatnam	20	354	282	251	0	175	0	0	0	0
	Total	11557	74903	62835	32365	13568	5289	178	42	6	216

- *A Post
B Email
C Phone
D i-GRAM
E Face to face
F Face Book, if applicable
G Twitter, if applicable
H RTI
I Court Cases
J Digital Grievance Redressal Camp(s) organized by RC

Table 16: Regional Centre wise total number of students' queries handled in December 2020.

S. No.	Regional Centre	Total Queries handled	% of total
1.	Agartala	400	0.20
2.	Ahmedabad	1765	0.88
3.	Aizwal	220	0.11
4.	Aligarh	1503	0.75
5.	Bangalore	3205	1.59
6.	Bhagalpur	871	0.43
7.	Bhopal	10326	5.14
8.	Bhubaneswar	6368	3.17
9.	Bijapur	753	0.37
10.	Chandigarh	10100	5.03
11.	Chennai	2989	1.49
12.	Cochin	2875	1.43
13.	Darbhanga	1504	0.75
14.	Dehradun	339	0.17
15.	Delhi-1	9128	4.54
16.	Delhi-2	21047	10.47
17.	Delhi-3	22256	11.07
18.	Deoghar	1682	0.84
19.	Gangtok	4833	2.40
20.	Guwahati	3337	1.66
21.	Hyderabad	7128	3.55
22.	Imphal	360	0.18
23.	Itanagar	572	0.28
24.	Jabalpur	870	0.43
25.	Jaipur	2052	1.02
26.	Jammu	11278	5.61
27.	Jodhpur	3843	1.91
28.	Jorhat	2419	1.20
29.	Karnal	4669	2.32
30.	Khanna	4734	2.36
31.	Kohima	274	0.14
32.	Kolkata	5493	2.73
33.	Koraput	488	0.24
34.	Lucknow	2886	1.44
35.	Madurai	1049	0.52
36.	Mumbai	4324	2.15
37.	Nagpur	3774	1.88
38.	Noida	4006	1.99

39.	Panaji	2246	1.12
40.	Patna	3533	1.76
41.	Port Blair	884	0.44
42.	Pune	2411	1.20
43.	Raghunathganj	0	0.00
44.	Raipur	1005	0.50
45.	Rajkot	1434	0.71
46.	Ranchi	5224	2.60
47.	Saharsa	459	0.23
48.	Shillong	760	0.38
49.	Shimla	3007	1.50
50.	Siliguri	1145	0.57
51.	Srinagar	828	0.41
52.	Trivendrum	5469	2.72
53.	Varanasi	2456	1.22
54.	Vatakara	2216	1.10
55.	Vijayawada	1080	0.54
56.	Vishakhapatnam	1082	0.54
	Total	200959	100.00

Table 17: Regional Centers wise number of SMSs utilized for students support in December 2020.

S. No.	Regional Centers	SMS utilized for support services	% of total
1.	Agartala	11741	1.12
2.	Ahmedabad	267	0.03
3.	Aizwal	0	0.00
4.	Aligarh	4799	0.46
5.	Bangalore	174741	16.63
6.	Bhagalpur	111	0.01
7.	Bhopal	17504	1.67
8.	Bhubaneswar	46500	4.42
9.	Bijapur	319	0.03
10.	Chandigarh	8250	0.78
11.	Chennai	6763	0.64
12.	Cochin	2129	0.20
13.	Darbhanga	593	0.06
14.	Dehradun	2056	0.20
15.	Delhi-1	134299	12.78
16.	Delhi-2	16490	1.57
17.	Delhi-3	107117	10.19
18.	Deoghar	0	0.00
19.	Gangtok	7647	0.73
20.	Guwahati	7687	0.73
21.	Hyderabad	5353	0.51
22.	Imphal	0	0.00
23.	Itanagar	0	0.00
24.	Jabalpur	600	0.06
25.	Jaipur	22448	2.14
26.	Jammu	72397	6.89
27.	Jodhpur	0	0.00
28.	Jorhat	25191	2.40
29.	Karnal	0	0.00
30.	Khanna	191	0.02
31.	Kohima	0	0.00
32.	Kolkata	21350	2.03
33.	Koraput	701	0.07
34.	Lucknow	5732	0.55
35.	Madurai	45677	4.35
36.	Mumbai	2620	0.25
37.	Nagpur	3600	0.34
38.	Noida	35125	3.34

39.	Panaji	2383	0.23
40.	Patna	164190	15.62
41.	Port Blair	0	0.00
42.	Pune	6587	0.63
43.	Raghunathganj	0	0.00
44.	Raipur	104	0.01
45.	Rajkot	0	0.00
46.	Ranchi	49034	4.67
47.	Saharsa	0	0.00
48.	Shillong	2398	0.23
49.	Shimla	3314	0.32
50.	Siliguri	1787	0.17
51.	Srinagar	0	0.00
52.	Trivendrum	3250	0.31
53.	Varanasi	12564	1.20
54.	Vatakara	4210	0.40
55.	Vijayawada	4108	0.39
56.	Vishakhapatnam	7128	0.68
57.	Total	1051055	100.00

PART V- Accounts & Finance

Table 18: Regional Centre wise total expenditure during the December 2020

S. No.	Regional Centers	Expenditure in December 2020	% of Total
1.	Agartala	2087396	1.36
2.	Ahmedabad	2100047	1.37
3.	Aizwal	1450944	0.94
4.	Aligarh	2309370	1.50
5.	Bangalore	4579842	2.98
6.	Bhagalpur	845965	0.55
7.	Bhopal	3212454	2.09
8.	Bhubaneswar	3621867	2.36
9.	Bijapur	1879750	1.22
10.	Chandigarh	2831422	1.84
11.	Chennai	2379302	1.55
12.	Cochin	4378513	2.85
13.	Darbhanga	961292	0.63
14.	Dehradun	1716245	1.12
15.	Delhi-1	7674812	5.00
16.	Delhi-2	11508308	7.49
17.	Delhi-3	3545914	2.31
18.	Deoghar	531028	0.35
19.	Gangtok	816561	0.53
20.	Guwahati	1385785	0.90
21.	Hyderabad	2651590	1.73
22.	Imphal	1365614	0.89
23.	Itanagar	1438050	0.94
24.	Jabalpur	2952463	1.92
25.	Jaipur	2370491	1.54
26.	Jammu	906345	0.59
27.	Jodhpur	3953635	2.57
28.	Jorhat	581730	0.38
29.	Karnal	1358351	0.88
30.	Khanna	2550276	1.66
31.	Kohima	1139632	0.74
32.	Kolkata	10818738	7.05
33.	Koraput	2531542	1.65
34.	Lucknow	5386147	3.51
35.	Madurai	1582253	1.03
36.	Mumbai	2113826.4	1.38
37.	Nagpur	1794822	1.17
38.	NOIDA	7565658	4.93
39.	Panaji	1619321	1.05

40.	Patna	5069433	3.30
41.	Port Blair	1262103	0.82
42.	Pune	3170938	2.07
43.	Raghunathganj	0	0.00
44.	Raipur	1521751	0.99
45.	Rajkot	936581	0.61
46.	Ranchi	6281287.5	4.09
47.	Saharsa	1776608	1.16
48.	Shillong	2125091	1.38
49.	Shimla	1735975	1.13
50.	Siliguri	1736899	1.13
51.	Srinagar	3685733	2.40
52.	Trivendrum	2731602	1.78
53.	Varanasi	2291428	1.49
54.	Vatakara	1518865	0.99
55.	Vijayawada	1457391	0.95
56.	Vishakhapatnam	1748642	1.14
	Total	153547629	100.00

Table 19: Regional Centre wise expenditure on Salaries of Regular Staff in December 2020.

S. No.	Regional Centers	Regular Staff Salary	Total Expenditure of RC	% of total expenditure of RC
1.	Agartala	581907	2087396	27.88
2.	Ahmedabad	1248808	2100047	59.47
3.	Aizwal	562382	1450944	38.76
4.	Aligarh	555221	2309370	24.04
5.	Bangalore	2098359	4579842	45.82
6.	Bhagalpur	382617	845965	45.23
7.	Bhopal	1708609	3212454	53.19
8.	Bhubaneswar	1645959	3621867	45.45
9.	Bijapur	420886	1879750	22.39
10.	Chandigarh	996567	2831422	35.20
11.	Chennai	1676481	2379302	70.46
12.	Cochin	1548028	4378513	35.36
13.	Darbhanga	708416	961292	73.69
14.	Dehradun	1165846	1716245	67.93
15.	Delhi-1	1893747	7674812	24.67
16.	Delhi-2	2189277	11508308	19.02
17.	Delhi-3	1603679	3545914	45.23
18.	Deoghar	491919	531028	92.64
19.	Gangtok	389807	816561	47.74
20.	Guwahati	969706	1385785	69.98
21.	Hyderabad	2094491	2651590	78.99
22.	Imphal	563330	1365614	41.25
23.	Itanagar	441943	1438050	30.73
24.	Jabalpur	983899	2952463	33.32
25.	Jaipur	1442706	2370491	60.86
26.	Jammu	612841	906345	67.62
27.	Jodhpur	595788	3953635	15.07
28.	Jorhat	455541	581730	78.31
29.	Karnal	1063215	1358351	78.27
30.	Khanna	681401	2550276	26.72
31.	Kohima	438990	1139632	38.52
32.	Kolkata	1815177	10818738	16.78
33.	Koraput	882946	2531542	34.88
34.	Lucknow	1721237	5386147	31.96
35.	Madurai	981964	1582253	62.06
36.	Mumbai	422363	2113826.4	19.98
37.	Nagpur	897605	1794822	50.01
38.	NOIDA	3084468	7565658	40.77

39.	Panaji	564076	1619321	34.83
40.	Patna	1565912	5069433	30.89
41.	Port Blair	556381	1262103	44.08
42.	Pune	1311376	3170938	41.36
43.	Raghunathganj	0	0	0.00
44.	Raipur	551419	1521751	36.24
45.	Rajkot	379601	936581	40.53
46.	Ranchi	1555607	6281287.5	24.77
47.	Saharsa	458108	1776608	25.79
48.	Shillong	1406622	2125091	66.19
49.	Shimla	670560	1735975	38.63
50.	Siliguri	686073	1736899	39.50
51.	Srinagar	726208	3685733	19.70
52.	Trivendrum	616630	2731602	22.57
53.	Varanasi	811657	2291428	35.42
54.	Vatakara	417357	1518865	27.48
55.	Vijayawada	744536	1457391	51.09
56.	Vishakhapatnam	765225	1748642	43.76
57.	Total	55805474	153547629	36.34

Table 20: Regional Centre wise expenditure on salaries of DW staff in December 2020.

S. No.	Regional Centers	Expenditure on salaries of DW	Total expenditure	% of Total Expenditure
1.	Agartala	107220	2087396	1.36
2.	Ahmedabad	4771	2100047	1.37
3.	Aizwal	97062	1450944	0.94
4.	Aligarh	156414	2309370	1.50
5.	Bangalore	151840	4579842	2.98
6.	Bhagalpur	61384	845965	0.55
7.	Bhopal	0	3212454	2.09
8.	Bhubaneswar	265062	3621867	2.36
9.	Bijapur	155024	1879750	1.22
10.	Chandigarh	212534	2831422	1.84
11.	Chennai	6538	2379302	1.55
12.	Cochin	443029	4378513	2.85
13.	Darbhanga	0	961292	0.63
14.	Dehradun	83346	1716245	1.12
15.	Delhi-1	647039	7674812	5.00
16.	Delhi-2	922600	11508308	7.49
17.	Delhi-3	609884	3545914	2.31
18.	Deoghar	3000	531028	0.35
19.	Gangtok	78798	816561	0.53
20.	Guwahati	119040	1385785	0.90
21.	Hyderabad	73926	2651590	1.73
22.	Imphal	64699	1365614	0.89
23.	Itanagar	243579	1438050	0.94
24.	Jabalpur	151632	2952463	1.92
25.	Jaipur	159269	2370491	1.54
26.	Jammu	0	906345	0.59
27.	Jodhpur	142685	3953635	2.57
28.	Jorhat	14430	581730	0.38
29.	Karnal	38409	1358351	0.88
30.	Khanna	281694	2550276	1.66
31.	Kohima	38192	1139632	0.74
32.	Kolkata	297891	10818738	7.05
33.	Koraput	0	2531542	1.65
34.	Lucknow	434431	5386147	3.51
35.	Madurai	99511	1582253	1.03
36.	Mumbai	211881	2113826	1.38
37.	Nagpur	81198	1794822	1.17
38.	NOIDA	341667	7565658	4.93
39.	Panaji	125787	1619321	1.05
40.	Patna	18000	5069433	3.30
41.	Port Blair	138096	1262103	0.82
42.	Pune	178861	3170938	2.07
43.	Raghunathganj	0	0	0.00

44.	Raipur	322791	1521751	0.99
45.	Rajkot	202455	936581	0.61
46.	Ranchi	239646	6281288	4.09
47.	Saharsa	171596	1776608	1.16
48.	Shillong	164390	2125091	1.38
49.	Shimla	138288	1735975	1.13
50.	Siliguri	344568	1736899	1.13
51.	Srinagar	809409	3685733	2.40
52.	Trivendrum	497842	2731602	1.78
53.	Varanasi	148446	2291428	1.49
54.	Vatakara	175239	1518865	0.99
55.	Vijayawada	192054	1457391	0.95
56.	Vishakhapatnam	52424	1748642	1.14
	Total	10719571	153547629	100.00

Table 21: Regional Centre wise expenditure on Regional Centre' Security in December 2020.

S. No.	Regional Centers	Expenditure on Security	Total expenditure in December 2020	% of Total Expenditure
1.	Agartala	25296	2087396	1.21
2.	Ahmedabad	0	2100047	0.00
3.	Aizwal	0	1450944	0.00
4.	Aligarh	33270	2309370	1.44
5.	Bangalore	41252	4579842	0.90
6.	Bhagalpur	0	845965	0.00
7.	Bhopal	514210	3212454	16.01
8.	Bhubaneswar	512254	3621867	14.14
9.	Bijapur	0	1879750	0.00
10.	Chandigarh	117637	2831422	4.15
11.	Chennai	0	2379302	0.00
12.	Cochin	207246	4378513	4.73
13.	Darbhangha	0	961292	0.00
14.	Dehradun	176283	1716245	10.27
15.	Delhi-1	0	7674812	0.00
16.	Delhi-2	0	11508308	0.00
17.	Delhi-3	0	3545914	0.00
18.	Deoghar	0	531028	0.00
19.	Gangtok	33663	816561	4.12
20.	Guwahati	120432	1385785	8.69
21.	Hyderabad	0	2651590	0.00
22.	Imphal	0	1365614	0.00
23.	Itanagar	46254	1438050	3.22
24.	Jabalpur	264488	2952463	8.96
25.	Jaipur	115245	2370491	4.86
26.	Jammu	91704	906345	10.12
27.	Jodhpur	100790	3953635	2.55
28.	Jorhat	64200	581730	11.04
29.	Karnal	79292	1358351	5.84
30.	Khanna	736451	2550276	28.88
31.	Kohima	0	1139632	0.00
32.	Kolkata	82233	10818738	0.76
33.	Koraput	0	2531542	0.00
34.	Lucknow	92340	5386147	1.71
35.	Madurai	49560	1582253	3.13
36.	Mumbai	0	2113826	0.00
37.	Nagpur	44742	1794822	2.49
38.	NOIDA	0	7565658	0.00

39.	Panaji	129308	1619321	7.99
40.	Patna	32136	5069433	0.63
41.	Port Blair	0	1262103	0.00
42.	Pune	0	3170938	0.00
43.	Raghunathganj	0	0	#DIV/0!
44.	Raipur	44082	1521751	2.90
45.	Rajkot	0	936581	0.00
46.	Ranchi	47713	6281288	0.76
47.	Saharsa	33818	1776608	1.90
48.	Shillong	107916	2125091	5.08
49.	Shimla	59940	1735975	3.45
50.	Siliguri	64890	1736899	3.74
51.	Srinagar	73362	3685733	1.99
52.	Trivendrum	102774	2731602	3.76
53.	Varanasi	64080	2291428	2.80
54.	Vatakara	0	1518865	0.00
55.	Vijayawada	0	1457391	0.00
56.	Vishakhapatnam	0	1748642	0.00
	Total	4308861	153547629	2.81

Table 22: Regional Centre wise expenditure on rent of Regional Centre' Building in December 2020.

S. No.	Regional centre	Expenditure on Building Rent	Total expenditure in December 2020	% of Total expenditure
1.	Agartala	0	2087396	0.00
2.	Ahmedabad	0	2100047	0.00
3.	Aizwal	49500	1450944	3.41
4.	Aligarh	446105	2309370	19.32
5.	Bangalore	228201	4579842	4.98
6.	Bhagalpur	140800	845965	16.64
7.	Bhopal	0	3212454	0.00
8.	Bhubaneswar	0	3621867	0.00
9.	Bijapur	0	1879750	0.00
10.	Chandigarh	504380	2831422	17.81
11.	Chennai	162000	2379302	6.81
12.	Cochin	0	4378513	0.00
13.	Darbhangha	0	961292	0.00
14.	Dehradun	0	1716245	0.00
15.	Delhi-1	736291	7674812	9.59
16.	Delhi-2	0	11508308	0.00
17.	Delhi-3	0	3545914	0.00
18.	Deoghar	0	531028	0.00
19.	Gangtok	117000	816561	14.33
20.	Guwahati	0	1385785	0.00
21.	Hyderabad	0	2651590	0.00
22.	Imphal	0	1365614	0.00
23.	Itanagar	22000	1438050	1.53
24.	Jabalpur	0	2952463	0.00
25.	Jaipur	0	2370491	0.00
26.	Jammu	0	906345	0.00
27.	Jodhpur	50000	3953635	1.26
28.	Jorhat	0	581730	0.00
29.	Karnal	0	1358351	0.00
30.	Khanna	0	2550276	0.00
31.	Kohima	0	1139632	0.00
32.	Kolkata	0	10818738	0.00
33.	Koraput	0	2531542	0.00
34.	Lucknow	0	5386147	0.00
35.	Madurai	0	1582253	0.00
36.	Mumbai	1088015	2113826	51.47
37.	Nagpur	0	1794822	0.00

38.	NOIDA	609612	7565658	8.06
39.	Panaji	147828	1619321	9.13
40.	Patna	0	5069433	0.00
41.	Port Blair	80193	1262103	6.35
42.	Pune	1315792	3170938	41.50
43.	Raghunathganj	0	0	#DIV/0!
44.	Raipur	0	1521751	0.00
45.	Rajkot	29500	936581	3.15
46.	Ranchi	205900	6281288	3.28
47.	Saharsa	0	1776608	0.00
48.	Shillong	0	2125091	0.00
49.	Shimla	29074	1735975	1.67
50.	Siliguri	34667	1736899	2.00
51.	Srinagar	72000	3685733	1.95
52.	Trivendrum	0	2731602	0.00
53.	Varanasi	25188	2291428	1.10
54.	Vatakara	15764	1518865	1.04
55.	Vijayawada	69530	1457391	4.77
56.	Vishakhapatnam	190222	1748642	10.88
	Total	6369562	153547629	4.15

Table 23: Regional Centre wise expenditure on tours and travels in December 2020.

S. No.	Regional Centers	Travel & hiring of taxi	Total expenditure in December 2020	% of total expenditure
1.	Agartala	0	2087396	0.00
2.	Ahmedabad	0	2100047	0.00
3.	Aizwal	0	1450944	0.00
4.	Aligarh	0	2309370	0.00
5.	Bangalore	12467	4579842	0.27
6.	Bhagalpur	0	845965	0.00
7.	Bhopal	16497	3212454	0.51
8.	Bhubaneswar	0	3621867	0.00
9.	Bijapur	1200	1879750	0.06
10.	Chandigarh	5798	2831422	0.20
11.	Chennai	66926	2379302	2.81
12.	Cochin	6023	4378513	0.14
13.	Darbhanga	0	961292	0.00
14.	Dehradun	0	1716245	0.00
15.	Delhi-1	15759	7674812	0.21
16.	Delhi-2	0	11508308	0.00
17.	Delhi-3	935	3545914	0.03
18.	Deoghar	0	531028	0.00
19.	Gangtok	0	816561	0.00
20.	Guwahati	2700	1385785	0.19
21.	Hyderabad	496	2651590	0.02
22.	Imphal	0	1365614	0.00
23.	Itanagar	0	1438050	0.00
24.	Jabalpur	0	2952463	0.00
25.	Jaipur	6320	2370491	0.27
26.	Jammu	14000	906345	1.54
27.	Jodhpur	619	3953635	0.02
28.	Jorhat	0	581730	0.00
29.	Karnal	0	1358351	0.00
30.	Khanna	8993	2550276	0.35
31.	Kohima	8860	1139632	0.78
32.	Kolkata	0	10818738	0.00
33.	Koraput	0	2531542	0.00
34.	Lucknow	13677	5386147	0.25
35.	Madurai	4900	1582253	0.31
36.	Mumbai	3400	2113826	0.16
37.	Nagpur	0	1794822	0.00
38.	NOIDA	3806	7565658	0.05
39.	Panaji	0	1619321	0.00

40.	Patna	800	5069433	0.02
41.	Port Blair	0	1262103	0.00
42.	Pune	0	3170938	0.00
43.	Raghunathganj	0	0	#DIV/0!
44.	Raipur	500	1521751	0.03
45.	Rajkot	0	936581	0.00
46.	Ranchi	0	6281288	0.00
47.	Saharsa	3842	1776608	0.22
48.	Shillong	0	2125091	0.00
49.	Shimla	7580	1735975	0.44
50.	Siliguri	800	1736899	0.05
51.	Srinagar	47403	3685733	1.29
52.	Trivendrum	25697	2731602	0.94
53.	Varanasi	59867	2291428	2.61
54.	Vatakara	15681	1518865	1.03
55.	Vijayawada	0	1457391	0.00
56.	Vishakhapatnam	0	1748642	0.00
	Total	355546	153547629	0.23

Table 24: Regional Centre wise expenditure on meetings/orientations/workshops' in December 2020.

S. No.	Regional Centers	Expenditure on Meeting/ workshop/Orientation	Total expenditure in December 2020	% of total expenditure
1.	Agartala	0	2087396	0.00
2.	Ahmedabad	0	2100047	0.00
3.	Aizwal	0	1450944	0.00
4.	Aligarh	0	2309370	0.00
5.	Bangalore	0	4579842	0.00
6.	Bhagalpur	0	845965	0.00
7.	Bhopal	47368	3212454	1.47
8.	Bhubaneswar	0	3621867	0.00
9.	Bijapur	0	1879750	0.00
10.	Chandigarh	0	2831422	0.00
11.	Chennai	0	2379302	0.00
12.	Cochin	0	4378513	0.00
13.	Darbhanga	0	961292	0.00
14.	Dehradun	0	1716245	0.00
15.	Delhi-1	0	7674812	0.00
16.	Delhi-2	0	11508308	0.00
17.	Delhi-3	0	3545914	0.00
18.	Deoghar	0	531028	0.00
19.	Gangtok	0	816561	0.00
20.	Guwahati	5188	1385785	0.37
21.	Hyderabad	0	2651590	0.00
22.	Imphal	0	1365614	0.00
23.	Itanagar	0	1438050	0.00
24.	Jabalpur	0	2952463	0.00
25.	Jaipur	0	2370491	0.00
26.	Jammu	0	906345	0.00
27.	Jodhpur	0	3953635	0.00
28.	Jorhat	0	581730	0.00
29.	Karnal	0	1358351	0.00
30.	Khanna	0	2550276	0.00
31.	Kohima	0	1139632	0.00
32.	Kolkata	0	10818738	0.00
33.	Koraput	0	2531542	0.00
34.	Lucknow	0	5386147	0.00
35.	Madurai	0	1582253	0.00
36.	Mumbai	0	2113826	0.00
37.	Nagpur	8779	1794822	0.49
38.	NOIDA	231	7565658	0.00

39.	Panaji	0	1619321	0.00
40.	Patna	0	5069433	0.00
41.	Port Blair	0	1262103	0.00
42.	Pune	0	3170938	0.00
43.	Raghunathganj	0	0	0.00
44.	Raipur	5620	1521751	0.37
45.	Rajkot	0	936581	0.00
46.	Ranchi	0	6281288	0.00
47.	Saharsa	0	1776608	0.00
48.	Shillong	2775	2125091	0.13
49.	Shimla	0	1735975	0.00
50.	Siliguri	0	1736899	0.00
51.	Srinagar	0	3685733	0.00
52.	Trivendrum	0	2731602	0.00
53.	Varanasi	1276	2291428	0.06
54.	Vatakara	0	1518865	0.00
55.	Vijayawada	0	1457391	0.00
56.	Vishakhapatnam	0	1748642	0.00
	Total	71237	153547629	0.05

Table 25: Regional Centre wise expenditure on Printing/Publicity etc in December 2020.

S. No.	Regional Centers	Expenditure on Printing/Publicity	Total expenditure in December 2020	% of total expenditure
1.	Agartala	0	2087396	0.00
2.	Ahmedabad	0	2100047	0.00
3.	Aizwal	0	1450944	0.00
4.	Aligarh	0	2309370	0.00
5.	Bangalore	0	4579842	0.00
6.	Bhagalpur	0	845965	0.00
7.	Bhopal	296976	3212454	9.24
8.	Bhubaneswar	0	3621867	0.00
9.	Bijapur	0	1879750	0.00
10.	Chandigarh	0	2831422	0.00
11.	Chennai	0	2379302	0.00
12.	Cochin	0	4378513	0.00
13.	Darbhanga	0	961292	0.00
14.	Dehradun	2414	1716245	0.14
15.	Delhi-1	991484	7674812	12.92
16.	Delhi-2	0	11508308	0.00
17.	Delhi-3	0	3545914	0.00
18.	Deoghar	807	531028	0.15
19.	Gangtok	0	816561	0.00
20.	Guwahati	12443	1385785	0.90
21.	Hyderabad	0	2651590	0.00
22.	Imphal	10270	1365614	0.75
23.	Itanagar	0	1438050	0.00
24.	Jabalpur	0	2952463	0.00
25.	Jaipur	4038	2370491	0.17
26.	Jammu	0	906345	0.00
27.	Jodhpur	0	3953635	0.00
28.	Jorhat	2100	581730	0.36
29.	Karnal	0	1358351	0.00
30.	Khanna	600	2550276	0.02
31.	Kohima	28443	1139632	2.50
32.	Kolkata	0	10818738	0.00
33.	Koraput	0	2531542	0.00
34.	Lucknow	5250	5386147	0.10
35.	Madurai	0	1582253	0.00
36.	Mumbai	2880	2113826	0.14
37.	Nagpur	13180	1794822	0.73
38.	NOIDA	0	7565658	0.00
39.	Panaji	0	1619321	0.00

40.	Patna	48829	5069433	0.96
41.	Port Blair	0	1262103	0.00
42.	Pune	0	3170938	0.00
43.	Raghunathganj	0	0	0.00
44.	Raipur	0	1521751	0.00
45.	Rajkot	0	936581	0.00
46.	Ranchi	14841	6281288	0.24
47.	Saharsa	11060	1776608	0.62
48.	Shillong	15120	2125091	0.71
49.	Shimla	17543	1735975	1.01
50.	Siliguri	0	1736899	0.00
51.	Srinagar	18850	3685733	0.51
52.	Trivandrum	9900	2731602	0.36
53.	Varanasi	3652	2291428	0.16
54.	Vatakara	13520	1518865	0.89
55.	Vijayawada	0	1457391	0.00
56.	Vishakhapatnam	0	1748642	0.00
	Total	1524200	153547629	0.99

Table 26: Regional Centre wise other expenditure in December 2020.

S. No.	Regional Centers	Other Expenditure	Total expenditure in December 2020	% of Total expenditure
1.	Agartala	40673	2087396	1.95
2.	Ahmedabad	249028	2100047	11.86
3.	Aizwal	55160	1450944	3.80
4.	Aligarh	272491	2309370	11.80
5.	Bangalore	449764	4579842	9.82
6.	Bhagalpur	29485	845965	3.49
7.	Bhopal	452552	3212454	14.09
8.	Bhubaneswar	320049	3621867	8.84
9.	Bijapur	45565	1879750	2.42
10.	Chandigarh	121687	2831422	4.30
11.	Chennai	169617	2379302	7.13
12.	Cochin	672265	4378513	15.35
13.	Darbhanga	86376	961292	8.99
14.	Dehradun	93420	1716245	5.44
15.	Delhi-1	595892	7674812	7.76
16.	Delhi-2	2216778	11508308	19.26
17.	Delhi-3	1331416	3545914	37.55
18.	Deoghar	35302	531028	6.65
19.	Gangtok	185293	816561	22.69
20.	Guwahati	156276	1385785	11.28
21.	Hyderabad	176893	2651590	6.67
22.	Imphal	33795	1365614	2.47
23.	Itanagar	115815	1438050	8.05
24.	Jabalpur	318868	2952463	10.80
25.	Jaipur	465013	2370491	19.62
26.	Jammu	187800	906345	20.72
27.	Jodhpur	388972	3953635	9.84
28.	Jorhat	45459	581730	7.81
29.	Karnal	174235	1358351	12.83
30.	Khanna	236840	2550276	9.29
31.	Kohima	51900	1139632	4.55
32.	Kolkata	356264	10818738	3.29
33.	Koraput	166631	2531542	6.58
34.	Lucknow	850261	5386147	15.79
35.	Madurai	139491	1582253	8.82
36.	Mumbai	160948	2113826	7.61
37.	Nagpur	144625	1794822	8.06
38.	NOIDA	1230179	7565658	16.26
39.	Panaji	59092	1619321	3.65
40.	Patna	2069591	5069433	40.82
41.	Port Blair	192335	1262103	15.24
42.	Pune	364909	3170938	11.51
43.	Raghunathganj	0	0	0.00

44.	Raipur	193369	1521751	12.71
45.	Rajkot	97765	936581	10.44
46.	Ranchi	190390	6281288	3.03
47.	Saharsa	421554	1776608	23.73
48.	Shillong	402443	2125091	18.94
49.	Shimla	162630	1735975	9.37
50.	Siliguri	357645	1736899	20.59
51.	Srinagar	490534	3685733	13.31
52.	Trivandrum	436507	2731602	15.98
53.	Varanasi	171414	2291428	7.48
54.	Vatakara	167587	1518865	11.03
55.	Vijayawada	37771	1457391	2.59
56.	Vishakhapatnam	96813	1748642	5.54
	Total	18735427	153547629	12.20

PART VI – Expenditures On Functioning of Learner Support Centers

Table 27: Regional Centre wise expenditure on payment of salaries of Part-time functionaries of LSCs in December 2020.

S. No.	Regional Centers	Salary of PTFs of LSCs	Total expenditure in December 2020	% of Total expenditure
1.	Agartala	1332300	2087396	63.83
2.	Ahmedabad	597440	2100047	28.45
3.	Aizwal	686840	1450944	47.34
4.	Aligarh	726176	2309370	31.44
5.	Bangalore	869670	4579842	18.99
6.	Bhagalpur	159126	845965	18.81
7.	Bhopal	0	3212454	0.00
8.	Bhubaneswar	0	3621867	0.00
9.	Bijapur	396770	1879750	21.11
10.	Chandigarh	346260	2831422	12.23
11.	Chennai	297740	2379302	12.51
12.	Cochin	831562	4378513	18.99
13.	Darbhanga	166500	961292	17.32
14.	Dehradun		1716245	0.00
15.	Delhi-1	29000	7674812	0.38
16.	Delhi-2	2590479	11508308	22.51
17.	Delhi-3	0	3545914	0.00
18.	Deoghar	0	531028	0.00
19.	Gangtok	0	816561	0.00
20.	Guwahati	0	1385785	0.00
21.	Hyderabad	0	2651590	0.00
22.	Imphal	659120	1365614	48.27
23.	Itanagar	144320	1438050	10.04
24.	Jabalpur	38720	2952463	1.31
25.	Jaipur	0	2370491	0.00
26.	Jammu	0	906345	0.00
27.	Jodhpur	2476870	3953635	62.65
28.	Jorhat	0	581730	0.00
29.	Karnal	0	1358351	0.00
30.	Khanna	604297	2550276	23.70
31.	Kohima	465630	1139632	40.86
32.	Kolkata	1472993	10818738	13.62
33.	Koraput	1109768	2531542	43.84
34.	Lucknow	321426	5386147	5.97
35.	Madurai	274827	1582253	17.37
36.	Mumbai	0	2113826	0.00
37.	Nagpur	450660	1794822	25.11
38.	NOIDA	1292364	7565658	17.08

39.	Panaji	593230	1619321	36.63
40.	Patna	1334165	5069433	26.32
41.	Port Blair	95420	1262103	7.56
42.	Pune	0	3170938	0.00
43.	Raghunathganj	0	0	0.00
44.	Raipur	403970	1521751	26.55
45.	Rajkot	227260	936581	24.26
46.	Ranchi	2224480	6281288	35.41
47.	Saharsa	676630	1776608	38.09
48.	Shillong	11000	2125091	0.52
49.	Shimla	236260	1735975	13.61
50.	Siliguri	132000	1736899	7.60
51.	Srinagar	0	3685733	0.00
52.	Trivendrum	565470	2731602	20.70
53.	Varanasi	735870	2291428	32.11
54.	Vatakara	562869	1518865	37.06
55.	Vijayawada	413500	1457391	28.37
56.	Vishakhapatnam	501880	1748642	28.70
	Total	27054862	153547629	17.62

Table 28: Regional Centre wise expenditure on payment for Counseling, Assignment Evaluation, Practical's etc in December 2020.

S. No .	Regional Centers	Payments for Counseling, Assignment Evaluation, Practical's etc	Total expenditure in December 2020	% of Total expenditure
1.	Agartala	0	2087396	0.00
2.	Ahmedabad	0	2100047	0.00
3.	Aizwal	0	1450944	0.00
4.	Aligarh	119693	2309370	5.18
5.	Bangalore	728289	4579842	15.90
6.	Bhagalpur	72553	845965	8.58
7.	Bhopal	176242	3212454	5.49
8.	Bhubaneswar	878543	3621867	24.26
9.	Bijapur	860305	1879750	45.77
10.	Chandigarh	526559	2831422	18.60
11.	Chennai	0	2379302	0.00
12.	Cochin	670360	4378513	15.31
13.	Darbhanga	0	961292	0.00
14.	Dehradun	194936	1716245	11.36
15.	Delhi-1	2765600	7674812	36.03
16.	Delhi-2	3589174	11508308	31.19
17.	Delhi-3	0	3545914	0.00
18.	Deoghar	0	531028	0.00
19.	Gangtok	12000	816561	1.47
20.	Guwahati	0	1385785	0.00
21.	Hyderabad	305784	2651590	11.53
22.	Imphal	34400	1365614	2.52
23.	Itanagar	424139	1438050	29.49
24.	Jabalpur	1194856	2952463	40.47
25.	Jaipur	177900	2370491	7.50
26.	Jammu	0	906345	0.00
27.	Jodhpur	197911	3953635	5.01
28.	Jorhat	0	581730	0.00
29.	Karnal	3200	1358351	0.24
30.	Khanna	0	2550276	0.00
31.	Kohima	107617	1139632	9.44
32.	Kolkata	6794180	10818738	62.80
33.	Koraput	372197	2531542	14.70
34.	Lucknow	1947525	5386147	36.16
35.	Madurai	32000	1582253	2.02
36.	Mumbai	224339	2113826	10.61
37.	Nagpur	154033	1794822	8.58

38.	NOIDA	1003331	7565658	13.26
39.	Panaji	0	1619321	0.00
40.	Patna	0	5069433	0.00
41.	Port Blair	199678	1262103	15.82
42.	Pune	0	3170938	0.00
43.	Raghunathganj	0	0	#DIV/0!
44.	Raipur	0	1521751	0.00
45.	Rajkot	0	936581	0.00
46.	Ranchi	1802711	6281288	28.70
47.	Saharsa	0	1776608	0.00
48.	Shillong	14825	2125091	0.70
49.	Shimla	414100	1735975	23.85
50.	Siliguri	116256	1736899	6.69
51.	Srinagar	1447967	3685733	39.29
52.	Trivendrum	476782	2731602	17.45
53.	Varanasi	269978	2291428	11.78
54.	Vatakara	150848	1518865	9.93
55.	Vijayawada	0	1457391	0.00
56.	Vishakhapatnam	142078	1748642	8.13
	Total	28602889	153547629	18.63

Table 29: Regional Centre wise expenditure on the functioning (salaries + counseling, assignments, evaluation) of LSCs in December 2020.

S. No.	Regional Centre	Total expenditure on LSCs functioning	Total expenditure in December 2020	% of total expenditure
1.	Agartala	1332300	2087396	63.82593
2.	Ahmedabad	597440	2100047	28.44889
3.	Aizwal	686840	1450944	47.33746
4.	Aligarh	845869	2309370	36.62769
5.	Bangalore	1597959	4579842	34.89114
6.	Bhagalpur	231679	845965	27.38636
7.	Bhopal	176242	3212454	5.486211
8.	Bhubaneswar	878543	3621867	24.25663
9.	Bijapur	1257075	1879750	66.87458
10.	Chandigarh	872819	2831422	30.82617
11.	Chennai	297740	2379302	12.51375
12.	Cochin	1501922	4378513	34.3021
13.	Darbhanga	166500	961292	17.32044
14.	Dehradun	194936	1716245	11.35829
15.	Delhi-1	2794600	7674812	36.41262
16.	Delhi-2	6179653	11508308	53.69732
17.	Delhi-3	0	3545914	0
18.	Deoghar	0	531028	0
19.	Gangtok	12000	816561	1.469578
20.	Guwahati	0	1385785	0
21.	Hyderabad	305784	2651590	11.5321
22.	Imphal	693520	1365614	50.78448
23.	Itanagar	568459	1438050	39.52985
24.	Jabalpur	1233576	2952463	41.78125
25.	Jaipur	177900	2370491	7.504774
26.	Jammu	0	906345	0
27.	Jodhpur	2674781	3953635	67.65372
28.	Jorhat	0	581730	0
29.	Karnal	3200	1358351	0.23558
30.	Khanna	604297	2550276	23.69536
31.	Kohima	573247	1139632	50.30106
32.	Kolkata	8267173	10818738	76.41532
33.	Koraput	1481965	2531542	58.54001
34.	Lucknow	2268951	5386147	42.12568
35.	Madurai	306827	1582253	19.39178
36.	Mumbai	224339	2113826	10.61295
37.	Nagpur	604693	1794822	33.69097
38.	NOIDA	2295695	7565658	30.34363

39.	Panaji	593230	1619321	36.63449
40.	Patna	1334165	5069433	26.31783
41.	Port Blair	295098	1262103	23.38145
42.	Pune	0	3170938	0
43.	Raghunathganj	0	0	0
44.	Raipur	403970	1521751	26.54639
45.	Rajkot	227260	936581	24.26485
46.	Ranchi	4027191	6281288	64.11409
47.	Saharsa	676630	1776608	38.0855
48.	Shillong	25825	2125091	1.215242
49.	Shimla	650360	1735975	37.46367
50.	Siliguri	248256	1736899	14.29306
51.	Srinagar	1447967	3685733	39.28573
52.	Trivendrum	1042252	2731602	38.15534
53.	Varanasi	1005848	2291428	43.89612
54.	Vatakara	713717	1518865	46.99015
55.	Vijayawada	413500	1457391	28.37262
56.	Vishakhapatnam	643958	1748642	36.82618
57.	Total	55657751	153547629	36.24787

PART VII - Staff Strength

Table 30: Regional Centre wise staff strength in the reporting month (December 2020).

S. No.	RCs	Academic Staff	Non Academic Staff	DW staff	DW@W H	Security Guard	Total
1.	Agartala	1	5	6	0	3	15
2.	Ahmedabad	3	9	0	0	6	18
3.	Aizwal	1	6	5	0	0	12
4.	Aligarh	2	5	5	0	3	15
5.	Bangalore	5	12	5	0	3	25
6.	Bhagalpur	2	3	4	0	0	9
7.	Bhopal	5	10	9	0	3	27
8.	Bhubaneswar	4	15	10	0	6	35
9.	Bijapur	2	1	8	0	0	11
10.	Chandigarh	3	8	4	0	3	18
11.	Chennai	3	14	0	0	0	17
12.	Cochin	5	11	8	0	8	32
13.	Darbhanga	2	6	7	0	4	19
14.	Dehradun	3	9	4	0	3	19
15.	Delhi-1	5	17	25	2	8	57
16.	Delhi-2	6	16	29	4	5	60
17.	Delhi-3	4	12	21	4		41
18.	Deoghar	2	4	4	0	3	13
19.	Gangtok	1	3	6	0	3	13
20.	Guwahati	2	9	7	0	4	22
21.	Hyderabad	4	14	3	0	3	24
22.	Imphal	2	9	4	0	4	19
23.	Itanagar	1	3	17	0	3	24
24.	Jabalpur	4	5	9	0	6	24
25.	Jaipur	4	14	6	0	3	27
26.	Jammu	3	2	14	0	5	24
27.	Jodhpur	3	4	6	0	3	16
28.	Jorhat	1	4	5	0	3	13
29.	Karnal	3	10	0	3	4	20
30.	Khanna	2	5	12	0	4	23
31.	Kohima	1	6	3	0	0	10
32.	Kolkata	5	11	11	0	3	30
33.	Koraput	4	5	7	0	4	20
34.	Lucknow	5	11	7	0	9	32
35.	Madurai	2	8	2	1	3	16
36.	Mumbai	2	3	10	0	0	15
37.	Nagpur	3	6	4	0	3	16
38.	NOIDA	5	8	9	4	6	32

39.	Panaji	2	2	6	0	3	13
40.	Patna	4	13	0	0	5	22
41.	Port Blair	1	5	5	1	0	12
42.	Pune	3	9	9	0	0	21
43.	Raghunathganj	1	2	2	0	0	21
44.	Raipur	2	2	14	0	3	13
45.	Rajkot	1	3	9	0	0	13
46.	Ranchi	3	9	10	0	3	25
47.	Saharsa	1	5	8	0	3	17
48.	Shillong	3	13	7	0	4	27
49.	Shimla	2	5	6	0	3	16
50.	Siliguri	2	5	8	0	3	18
51.	Srinagar	1	8	6	12	4	31
52.	Trivendrum	2	3	16	0	6	27
53.	Varanasi	3	7	6	0	3	19
54.	Vatakara	2	1	14	0	0	17
55.	Vijayawada	2	6	4	0	3	15
56.	Vishakhapatnam	2	4	3	0	0	9
57.	Total	152	405	429	31	174	1191

**PART VIII – Ratio – Expenditure
Enrollment & Staff**

Table 30: Regional Centre wise per student' expenditure in month of December 2020.

S. No.	Regional Centre	Number of students enrolled in 2020	Total expenditure in December 2020	Ratio (Expenditure per student)
1.	Agartala	4551	2087396	458.67
2.	Ahmedabad	9914	2100047	211.83
3.	Aizwal	6347	1450944	228.60
4.	Aligarh	5179	2309370	445.91
5.	Bangalore	20085	4579842	228.02
6.	Bhagalpur	12170	845965	69.51
7.	Bhopal	11076	3212454	290.04
8.	Bhubaneswar	36617	3621867	98.91
9.	Bijapur	4634	1879750	405.64
10.	Chandigarh	19907	2831422	142.23
11.	Chennai	7102	2379302	335.02
12.	Cochin	27427	4378513	159.64
13.	Darbhanga	18388	961292	52.28
14.	Dehradun	15850	1716245	108.28
15.	Delhi-1	75602	7674812	101.52
16.	Delhi-2	122824	11508308	93.70
17.	Delhi-3	72484	3545914	48.92
18.	Deoghar	20964	531028	25.33
19.	Gangtok	4550	816561	179.46
20.	Guwahati	11526	1385785	120.23
21.	Hyderabad	10409	2651590	254.74
22.	Imphal	4777	1365614	285.87
23.	Itanagar	7707	1438050	186.59
24.	Jabalpur	6874	2952463	429.51
25.	Jaipur	23145	2370491	102.42
26.	Jammu	41618	906345	21.78
27.	Jodhpur	16502	3953635	239.59
28.	Jorhat	5567	581730	104.50
29.	Karnal	88809	1358351	15.30
30.	Khanna	23467	2550276	108.67
31.	Kohima	3153	1139632	361.44
32.	Kolkata	50231	10818738	215.38
33.	Koraput	15874	2531542	159.48
34.	Lucknow	15884	5386147	339.09
35.	Madurai	3524	1582253	448.99
36.	Mumbai	12081	2113826.4	174.97
37.	Nagpur	6331	1794822	283.50

38.	NOIDA	30671	7565658	246.67
39.	Panaji	6985	1619321	231.83
40.	Patna	59964	5069433	84.54
41.	Port Blair	4007	1262103	314.97
42.	Pune	11216	3170938	282.72
43.	Raghunathganj	2321	0	0.00
44.	Raipur	5432	1521751	280.15
45.	Rajkot	2742	936581	341.57
46.	Ranchi	44240	6281287.5	141.98
47.	Saharsa	17800	1776608	99.81
48.	Shillong	5214	2125091	407.57
49.	Shimla	42096	1735975	41.24
50.	Siliguri	14674	1736899	118.37
51.	Srinagar	36113	3685733	102.06
52.	Trivendrum	18451	2731602	148.05
53.	Varanasi	13616	2291428	168.29
54.	Vatakara	19979	1518865	76.02
55.	Vijayawada	5100	1457391	285.76
56.	Vishakhapatnam	4787	1748642	365.29
	Total	1188558	153547629	129.19

* Admission data included till 04.12.2020 for July 2020

Table 31: Regional Centre wise staff-expenditure ratio during month of December 2020.

S. No.	Regional Centre	Total staff strength	Total expenditure in December 2020	Staff expenditure ratio
1.	Agartala	15	2087396	139159.7
2.	Ahmedabad	18	2100047	116669.3
3.	Aizwal	12	1450944	120912
4.	Aligarh	15	2309370	153958
5.	Bangalore	25	4579842	183193.7
6.	Bhagalpur	9	845965	93996.11
7.	Bhopal	27	3212454	118979.8
8.	Bhubaneswar	35	3621867	103481.9
9.	Bijapur	11	1879750	170886.4
10.	Chandigarh	18	2831422	157301.2
11.	Chennai	17	2379302	139958.9
12.	Cochin	32	4378513	136828.5
13.	Darbhanga	19	961292	50594.32
14.	Dehradun	19	1716245	90328.68
15.	Delhi-1	57	7674812	134645.8
16.	Delhi-2	60	11508308	191805.1
17.	Delhi-3	41	3545914	86485.71
18.	Deoghar	13	531028	40848.31
19.	Gangtok	13	816561	62812.38
20.	Guwahati	22	1385785	62990.23
21.	Hyderabad	24	2651590	110482.9
22.	Imphal	19	1365614	71874.42
23.	Itanagar	24	1438050	59918.75
24.	Jabalpur	24	2952463	123019.3
25.	Jaipur	27	2370491	87795.96
26.	Jammu	24	906345	37764.38
27.	Jodhpur	16	3953635	247102.2
28.	Jorhat	13	581730	44748.46
29.	Karnal	20	1358351	67917.55
30.	Khanna	23	2550276	110881.6
31.	Kohima	10	1139632	113963.2
32.	Kolkata	30	10818738	360624.6
33.	Koraput	20	2531542	126577.1
34.	Lucknow	32	5386147	168317.1
35.	Madurai	16	1582253	98890.81
36.	Mumbai	15	2113826.4	140921.8
37.	Nagpur	16	1794822	112176.4
38.	NOIDA	32	7565658	236426.8
39.	Panaji	13	1619321	124563.2

40.	Patna	22	5069433	230428.8
41.	Port Blair	12	1262103	105175.3
42.	Pune	21	3170938	150997
43.	Raghunathganj	21	0	0
44.	Raipur	13	1521751	117057.8
45.	Rajkot	13	936581	72044.69
46.	Ranchi	25	6281287.5	251251.5
47.	Saharsa	17	1776608	104506.4
48.	Shillong	27	2125091	78707.07
49.	Shimla	16	1735975	108498.4
50.	Siliguri	18	1736899	96494.39
51.	Srinagar	31	3685733	118894.6
52.	Trivendrum	27	2731602	101170.4
53.	Varanasi	19	2291428	120601.5
54.	Vatakara	17	1518865	89345
55.	Vijayawada	15	1457391	97159.4
56.	Vishakhapatnam	9	1748642	194293.6
	Total	1191	153547629	128923.3

* Admission data included till 04.12.2020 for July 2020

Table 32: Regional Centre wise staff-enrollment ratio during month of December 2020.

S. No.	Regional Centre	Regional Centre wise staff strength	*Total enrollment in 2020 session	Ratio (Number of students per staff)
1.	Agartala	15	4551	303.4
2.	Ahmedabad	18	9914	550.7778
3.	Aizwal	12	6347	528.9167
4.	Aligarh	15	5179	345.2667
5.	Bangalore	25	20085	803.4
6.	Bhagalpur	9	12170	1352.222
7.	Bhopal	27	11076	410.2222
8.	Bhubaneswar	35	36617	1046.2
9.	Bijapur	11	4634	421.2727
10.	Chandigarh	18	19907	1105.944
11.	Chennai	17	7102	417.7647
12.	Cochin	32	27427	857.0938
13.	Darbhanga	19	18388	967.7895
14.	Dehradun	19	15850	834.2105
15.	Delhi-1	57	75602	1326.351
16.	Delhi-2	60	122824	2047.067
17.	Delhi-3	41	72484	1767.902
18.	Deoghar	13	20964	1612.615
19.	Gangtok	13	4550	350
20.	Guwahati	22	11526	523.9091
21.	Hyderabad	24	10409	433.7083
22.	Imphal	19	4777	251.4211
23.	Itanagar	24	7707	321.125
24.	Jabalpur	24	6874	286.4167
25.	Jaipur	27	23145	857.2222
26.	Jammu	24	41618	1734.083
27.	Jodhpur	16	16502	1031.375
28.	Jorhat	13	5567	428.2308
29.	Karnal	20	88809	4440.45
30.	Khanna	23	23467	1020.304
31.	Kohima	10	3153	315.3
32.	Kolkata	30	50231	1674.367
33.	Koraput	20	15874	793.7
34.	Lucknow	32	15884	496.375
35.	Madurai	16	3524	220.25
36.	Mumbai	15	12081	805.4
37.	Nagpur	16	6331	395.6875

38.	NOIDA	32	30671	958.4688
39.	Panaji	13	6985	537.3077
40.	Patna	22	59964	2725.636
41.	Port Blair	12	4007	333.9167
42.	Pune	21	11216	534.0952
43.	Raghunathganj	21	2321	110.5238
44.	Raipur	13	5432	417.8462
45.	Rajkot	13	2742	210.9231
46.	Ranchi	25	44240	1769.6
47.	Saharsa	17	17800	1047.059
48.	Shillong	27	5214	193.1111
49.	Shimla	16	42096	2631
50.	Siliguri	18	14674	815.2222
51.	Srinagar	31	36113	1164.935
52.	Trivendrum	27	18451	683.3704
53.	Varanasi	19	13616	716.6316
54.	Vatakara	17	19979	1175.235
55.	Vijayawada	15	5100	340
56.	Vishakhapatnam	9	4787	531.8889
	Total	1191	1188558	997.9496

* Admission data included till 04.12.2020 for July 2020

Annexure I

**Regional Centre Wise Total Enrollment in
January 2020 Session**

(Fresh + RR)

S. No	RC CODE	Regional Centre	Jan 2020	July 2020	Total
1.	26	AGARTALA	1687	2864	4551
2.	09	AHMEDABAD	4083	5831	9914
3.	19	AIZAWL	1607	4740	6347
4.	47	ALIGARH	2279	2900	5179
5.	13	BANGALORE	7680	12405	20085
6.	82	BHAGALPUR	4826	7344	12170
7.	15	BHOPAL	5825	5251	11076
8.	21	BHUBANESWAR	16113	20504	36617
9.	85	BIJAPUR	2122	2512	4634
10.	06	CHANDIGARH	6549	13358	19907
11.	25	CHENNAI	3007	4095	7102
12.	14	COCHIN	8383	19044	27427
13.	46	DARBHANGA	7579	10809	18388
14.	31	DEHRADUN	5288	10562	15850
15.	07	DELHI-1	25652	49950	75602
16.	29	DELHI-2	45242	77582	122824
17.	38	DELHI-3	25327	47157	72484
18.	87	DEOGHAR	9477	11487	20964
19.	24	GANGTOK	1505	3045	4550
20.	04	GUWAHATI	3670	7856	11526
21.	01	HYDERABAD	4385	6024	10409
22.	17	IMPHAL	1979	2798	4777
23.	03	ITANAGAR	2386	5321	7707
24.	41	JABALPUR	4224	2650	6874
25.	23	JAIPUR	13174	9971	23145
26.	12	JAMMU	20389	21229	41618
27.	88	JODHPUR	11022	5480	16502
28.	37	JORHAT	1867	3700	5567
29.	10	KARNAL	27650	61159	88809
30.	22	KHANNA	7589	15878	23467
31.	20	KOHIMA	907	2246	3153
32.	28	KOLKATA	17645	32586	50231
33.	44	KORAPUT	7469	8405	15874
34.	27	LUCKNOW	6432	9452	15884
35.	43	MADURAI	1812	1712	3524
36.	49	MUMBAI	4156	7925	12081
37.	36	NAGPUR	2083	4248	6331
38.	39	NOIDA	12147	18524	30671

39.	08	PANAJI	1453	5532	6985
40.	05	PATNA	22841	37123	59964
41.	02	PORT BLAIR	1376	2631	4007
42.	16	PUNE	4083	7133	11216
43.	50	RAGHUNATHGANJ	1017	1304	2321
44.	35	RAIPUR	3096	2336	5432
45.	42	RAJKOT	1228	1514	2742
46.	32	RANCHI	19386	24854	44240
47.	86	SAHARSA	7102	10698	17800
48.	18	SHILLONG	1816	3398	5214
49.	11	SHIMLA	17847	24249	42096
50.	45	SILIGURI	5162	9512	14674
51.	30	SRINAGAR	18102	18011	36113
52.	40	TRIVANDRUM	5730	12721	18451
53.	48	VARANASI	4660	8956	13616
54.	83	VATAKARA	5248	14731	19979
55.	33	VIJAYAWADA	2404	2696	5100
56.	84	VISAKHAPATNAM	2317	2470	4787
	TOTAL		460085	728473	1188558

Annexure II
Item-wise Expenditure of Regional Centers

Annexure 1 : Item wise expenditure across the Regional Centres in the Month of December 2020

S. no.	Name of Regional Centers	Regular Staff Salary	Daily Wage payment	Security	Building Rent	Travel and hiring of taxi	Meeting/ workshop/ Orientation Programme etc	Printing/Publicity	LSC/PSC /SSC Payments (Salary of Part Time functionaries)	LSC/PSC/SC Payments (Counselling , Assignment Evaluation Practical's etc)	Other Expenditure (Total of remaining expenditures which are not covered under the above heads)	Total
1	Agartala	581907	107220	25296	0	0	0	0	1332300	0	40673	2087396
2	Ahmedabad	1248808	4771	0	0	0	0	0	597440	0	249028	2100047
3	Aizwal	562382	97062	0	49500	0	0	0	686840	0	55160	1450944
4	Aligarh	555221	156414	33270	446105	0	0	0	726176	119693	272491	2309370
5	Bangalore	2098359	151840	41252	228201	12467	0	0	869670	728289	449764	4579842
6	Bhagalpur	382617	61384	-	140800	0	0	0	159126	72553	29485	845965
7	Bhopal	1708609	0	514210	0	16497	47368	296976	0	176242	452552	3212454
8	Bhubaneswar	1645959	265062	512254	0	0	0	0	0	878543	320049	3621867
9	Bijapur	420886	155024	0	0	1200	0	0	396770	860305	45565	1879750
10	Chandigarh	996567	212534	117637	504380	5798	0	0	346260	526559	121687	2831422
11	Chennai	1676481	6538	0	162000	66926	0	0	297740	0	169617	2379302
12	Cochin	1548028	443029	207246	0	6023	0	0	831562	670360	672265	4378513
13	Darbhanga	708416	0	0	0	0	0	0	166500	0	86376	961292
14	Dehradun	1165846	83346	176283	0	0		2414		194936	93420	1716245
15	Delhi-1	1893747	647039	0	736291	15759	0	991484	29000	2765600	595892	7674812

16	Delhi-2	2189277	922600	0	0	0	0	0	2590479	3589174	2216778	11508308
17	Delhi-3	1603679	609884	0	0	935	0	0	0	0	1331416	3545914
18	Deoghar	491919	3000	0	0	0	0	807	0	0	35302	531028
19	Gangtok	389807	78798	33663	117000	0	0	0	0	12000	185293	816561
20	Guwahati	969706	119040	120432	0	2700	5188	12443	0	0	156276	1385785
21	Hyderabad	2094491	73926	0	0	496	0	0	0	305784	176893	2651590
S. no.	Name of Regional Centers	Regular Staff Salary	Daily Wage payment	Security	Building Rent	Travel and hiring of taxi	Meeting/workshop/Orientation Programme etc	Printing/Publicity	LSC/PSC/SSC Payments (Salary of Part Time functionaries)	LSC/PSC/SC Payments (Counselling, Assignment Evaluation Practical's etc)	Other Expenditure (Total of remaining expenditures which are not covered under the above heads)	Total
22	Imphal	563330	64699	0	0	0	0	10270	659120	34400	33795	1365614
23	Itanagar	441943	243579	46254	22000	0	0	0	144320	424139	115815	1438050
24	Jabalpur	983899	151632	264488	0	0	0	0	38720	1194856	318868	2952463
25	Jaipur	1442706	159269	115245	0	6320	0	4038	0	177900	465013	2370491
26	Jammu	612841	0	91704	0	14000	0	0	0	0	187800	906345
27	Jodhpur	595788	142685	100790	50000	619	0	0	2476870	197911	388972	3953635
28	Jorhat	455541	14430	64200	0	0	0	2100	0	0	45459	581730
29	Karnal	1063215	38409	79292	0	0	0	0	0	3200	174235	1358351
30	Khanna	681401	281694	736451	0	8993	0	600	604297	0	236840	2550276
31	Kohima	438990	38192	0	0	8860	0	28443	465630	107617	51900	1139632
32	Kolkata	1815177	297891	82233	0	0	0	0	1472993	6794180	356264	10818738
33	Koraput	882946	0	0	0	0	0	0	1109768	372197	166631	2531542
34	Luckno	1721237	434431	92340	0	13677	0	5250	321426	1947525	850261	5386147

35	Madurai	981964	99511	49560	0	4900	0	0	274827	32000	139491	1582253
36	Mumbai	422363	211881	0	1088015	3400	0	2880	0	224339	160948	2113826
37	Nagpur	897605	81198	44742	0	0	8779	13180	450660	154033	144625	1794822
38	Noida	3084468	341667	0	609612	3806	231	0	1292364	1003331	1230179	7565658
39	Panaji	564076	125787	129308	147828	0	0	0	593230	0	59092	1619321
40	Patna	1565912	18000	32136	0	800	0	48829	1334165	0	2069591	5069433
41	Port Blair	556381	138096	0	80193	0	0	0	95420	199678	192335	1262103
42	Pune	1311376	178861	0	1315792	0	0	0	0	0	364909	3170938
43	Raghubar	0	0	0	0	0	0	0	0	0	0	0
44	Raipur	551419	322791	44082	0	500	5620	0	403970	0	193369	1521751
S. no.	Name of Regional Centers	Regular Staff Salary	Daily Wage payment	Security	Building Rent	Travel and hiring of taxi	Meeting/workshop/Orientation Programme etc	Printing/Publicity	LSC/PSC/SSC Payments (Salary of Part Time functionaries)	LSC/PSC/SC Payments (Counselling, Assignment Evaluation Practical's etc)	Other Expenditure (Total of remaining expenditures which are not covered under the above heads)	Total
45	Rajkot	379601	202455	0	29500	0	0	0	227260	0	97765	936581
46	Ranchi	1555607	239646	47713	205900	0	0	14841	2224480	1802711	190390	6281288
47	Saharsa	458108	171596	33818	0	3842	0	11060	676630	0	421554	1776608
48	Shillong	1406622	164390	107916	0	0	2775	15120	11000	14825	402443	2125091
49	Shimla	670560	138288	59940	29074	7580	0	17543	236260	414100	162630	1735975
50	Siliguri	686073	344568	64890	34667	800	0	0	132000	116256	357645	1736899
51	Srinagar	726208	809409	73362	72000	47403	0	18850	0	1447967	490534	3685733
52	Thiruvananthapuram	616630	497842	102774	0	25697	0	9900	565470	476782	436507	2731602
53	Varanasi	811657	148446	64080	25188	59867	1276	3652	735870	269978	171414	2291428

	si											
54	Vataka ra	417357	175239	0	15764	15681	0	13520	562869	150848	167587	1518865
55	Vijaya wada	744536	192054	0	69530	0	0	0	413500	0	37771	1457391
56	Vishak hapatna m	765225	52424		190222	0	0	0	501880	142078	96813	1748642
	TOTAL	5580547 4	10719571	4308861	6369562	355546	71237	152420 0	27054862	28602889	18735427	153547629

Total Expenditure Rs. 153547629 /- (Fifteen Crore Thirty Five Lakh Forty Seven Thousand Six Hundred Twenty Nine only)